

# महाराष्ट्र शासन राजपत्र

### असाधारण भाग पाच-अ

वर्ष ९, अंक ८]

गुरूवार, मार्च २३, २०२३/चैत्र २, शके १९४५

पुष्ठे ९० किंमत : रुपये ३६.००

### असाधारण क्रमांक १४

## प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद).

#### MAHARASHTRA LEGISLATURE SECRETARIAT

The following Bill is published under Rule 117 of the Maharashtra Legislative Assembly Rules:—

### L. A. BILL No. XVI OF 2023.

### A BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2024.

WHEREAS by virtue of article 204 of the Constitution of India, it is necessary to provide for the passing of an Appropriation Act for the appropriation of certain sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2024; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-fourth Year of the Republic of India as follows:—

1. This Act may be called the Maharashtra Appropriation Act, 2023. Short title.

Withdrawal 62,08,47,09,99,000 Fund of the Year 2023-

2. From and out of the Consolidated Fund of the State, there may be paid of Rs. and applied sums not exceeding those specified in column (4) of the Schedule out hereto annexed amounting in aggregate, to the sum of six lakh twenty thousand of the eight hundred forty seven crores, nine lakh, ninety nine thousand rupees Consolidated towards defraying the several charges which will come in course of payment State for the during the year ending on the thirty-first day of March 2024, in respect of Financial the services and purposes specified in column (2) of the Schedule.

Appropriation.

2024.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2024.

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			(See sections 2 and 3)			
No.of Grant	int		1	Sums not exceeding	eeding -	
other Appropriation	Services and Purposes tion		Head of Account V	Voted by the Legislative Assembly Co	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
			A-Expenditure on Revenue Account			
			General Administration Department			
A-1	Governor and Council of Ministers	2012,	President, Vice-President/Governor/Administrator of Union	37,47,13,000	36,68,50,000	74,15,63,000
		2013,	lerntories Council of Ministers			
A-2	Elections	2015,	Elections	3,45,69,11,000	:	3,45,69,11,000
A-3	Public Service Commission.	2051,	Public Service Commission.	2,000	1,06,41,30,000	1,06,41,32,000
A-4	Secretariat and Miscellaneous General	2052,	Secretariat-General Services	15,38,25,81,000	1,05,000	15,38,26,86,000
		2059,	Public Works			
		2070,	Other Administrative Services			
		2075,	Miscellaneous General Services			
A-5	Social Services	2216,	Housing	4,65,95,04,000	:	4,65,95,04,000
		2235,	Social Security and Welfare			
		2250,	Other Social Services			
		2251,	Secretariat Social Services			
A-6	Information and Publicity	2220,	Information and Publicity	5,99,25,39,000	1,50,000	5,99,26,89,000
A-7	Civil Aviation	3053,	Civil Aviation	5,75,88,24,000	:	5,75,88,24,000
A-8	Census Surveys and Statistics	3454,	Census Surveys and Statistics	5,000	:	5,000
			Total-General Administration Department	35,62,50,79,000	1,43,12,35,000	37,05,63,14,000

			(See sections 2 and 3)			
No.of Grant	ant			Sums not exceeding	eding -	
or other Appropriation	Services and Purposes tion		Head of Account	Voted by the Legislative Assembly Co	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
			Home Department	Rs.	Rs.	Rs.
B-1	Police Administration	2014,	Administration of Justice	2,65,13,58,56,000	5,00,50,000	2,65,18,59,06,000
		2055,	Police			
		2070,	Other Administrative Services			
B-2	State Excise	2039,	State Excise	2,49,21,98,000	1,51,000	2,49,23,49,000
B-3	Transport Administration	2041,	Taxes on Vehicles	40,33,84,72,000	50,00,00,000	40,83,84,72,000
		3055,	Road Transport			
		3056,	Inland Water Transport			
B-4	Secretariate and Other General Services	2045,	Other Taxes and Duties on Commodities and Services	76,48,78,000	:	76,48,78,000
		2052,	Secretariat-General Services			
		2075,	Miscellaneous General Services			
B-5	Jails	2056,	Jails	5,71,26,80,000	:	5,71,26,80,000
B-6	General Services	2217,	Urban Development	4,64,61,000	:	4,64,61,000
		2235,	Social Security and Welfare			
		2250,	Other Social Services			
B-7	Economic Services	3001,	Indian Railways-Policy Formulation, Direction, Research	13,45,00,00,000	:	13,45,00,00,000
		3051,	and Other Miscellaneous Organisation. Ports and Light Houses			
B-8	Flood Control and Draingae	2711,	Flood Control and Drainage	12,00,00,000	:	12,00,00,000
B-9	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	000′2	į	7,000

महाराष्ट्र शासन राजपत्र असाधारण भाग पाच-अ, मार्च २३, २०२३/चैत्र २, शके १९४५

Services and Purposes (2)		Hoad of Account			
(2)			Voted by the Legislative Assembly Cons	Charged on the Consolidated Fund	Total
		(3)	(4)		
			Rs.	Rs.	Rs.
		Total-Home Department	3,28,06,05,52,000	55,02,01,000	3,28,61,07,53,000
		Revenue and Forest Department			
Revenue and District Administration	2029, 2045, 2053, 2070,	Land Revenue Other Taxes and Duties on Commodities and Services District Administration Other Administrative Services	34,40,51,16,000	38,000	34,40,51,54,000
Stamps and Registration	2030,	Stamps and Registration	3,24,39,37,000	3,000	3,24,39,40,000
Interest Payments	2049,	Interest Payments	1,000	2,000	3,000
Secretariat and Other General Services	2052, 2059, 2075,	Secretariat-General Services Public Works Miscellaneous General Services	78,93,18,000	10,04,000	79,03,22,000
Other Social Services	2217, 2225, 2235, 2250,	Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Other Social Services	56,46,20,000	11,000	56,46,31,000
Relief on Account of Natural Calamities	2245,	Relief on Account of Natural Calamities	1,22,73,78,58,000	4,000	1,22,73,78,62,000
	2406, 2415, 2551,	Forestry and Wild Life Agricultural Research and Education Hill Areas	40,03,00,47,000	1,000	40,03,00,48,000

, Je N			(See sections 2 and 3)		:	
No.or Grant	JI.		1	Sums not exceeding	eding -	
other Appropriation	Services and Purposes ion		Head of Account V	Voted by the Legislative Assembly Con	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
စ ပံ	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions —	:	10,00,00,000	10,00,00,000
			Total-Revenue and Forest Department	2,01,77,08,97,000	10,10,63,000	2,01,87,19,60,000
			Agriculture,Animal Husbandry,Dairy Development and Fisheries Department			
D-1	Interest Payments	2049,	Interest Payments	1,000	20,47,48,000	20,47,49,000
D-2	Social Security and Welfare	2235,	Social Security and Welfare	97,40,000	:	97,40,000
D-3	Agriculture Services	2401, 2402, 2415,	Crop Husbandry Soil and Water Conservation Agricultural Research and Education	1,07,72,08,03,000	8,00,000	1,07,72,16,03,000
D-4	Animal Husbandry	2403,	Animal Husbandry	16,98,02,34,000	3,50,000	16,98,05,84,000
D-5	Dairy Development	2404,	Dairy Development	3,80,68,44,000	50,00,000	3,81,18,44,000
9-Q	Fisheries	2405,	Fisheries	4,56,53,82,000	1,50,000	4,56,55,32,000
D-7	Secretariate and Other Economic Services	2702, 3451,	Minor Irrigation Secretariat-Economic Services	58,43,22,000	÷	58,43,22,000
			Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department	1,33,66,73,26,000	21,10,48,000	1,33,87,83,74,000
			School Education and Sports Department			
F. 1	Interest Payments	2049,	Interest Payments	:	23,31,76,91,000	23,31,76,91,000

महाराष्ट्र शासन राजपत्र असाधारण भाग पाच-अ, मार्च २३, २०२३/चैत्र २, शके १९४५

			(See sections 2 and 3)			
No.of Grant	ant			Sums not exceeding	eding -	
or other Appropriation	Services and Purposes tion		Head of Account	Voted by the Legislative Assembly Con	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
E-2	General Education	2202,	General Education	7,03,02,98,71,000	1,90,15,000	7,03,04,88,86,000
E-3	Secretariat and Other Social Services	2204,	Sports and Youth Services	6,68,10,73,000	2,000	6,68,10,75,000
		2205,	Art and Culture			
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other			
		2235,	Backward Classes and Minorities. Social Security and Welfare			
		2251,	Secretariat Social Services			
		2406,	Forestry and Wild Life			
			Total-School Education and Sports Department	7,09,71,09,44,000	23,33,67,08,000	7,33,04,76,52,000
			Urban Development Department			
<del>1</del> .	Interest Payments	2049,	Interest Payments	ŧ	1,000	1,000
F-2	Urban Development and Other Advance	2053,	District Administration	1,68,17,60,77,000	2,50,000	1,68,17,63,27,000
		2070,	Other Administrative Services			
		2217,	Urban Development			
		3054,	Roads and Bridges			
F-3	Secretariat and Other Social Services	2230,	Labour, Employment and Skill Development	2,61,24,29,000	÷	2,61,24,29,000
		2235,	Social Security and Welfare			
		2251,	Secretariat Social Services			
		2406,	Forestry and Wild Life			
		3475,	Other General Economic Services			
H-1	Componentian and Accianments to Local	2604	Commencation and Accianments to Local Rodice and	0 76 47 64 43 000		0 76 47 64 43 000
Ļ †	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	, 5004,	Compensation and Assignments to Local bodies and Panchayati Raj Institutions	2,70,47,04,45,000	ŧ	2,70,47,04,45,000

97 -14			(See sections 2 and 3)			
No.or Grant				Sums not exceeding	eeding -	
other Appropriation	Services and Purposes		Head of Account Vot Leg	Voted by the Legislative Assembly Co	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
			Total-Urban Development Department	4,47,26,49,49,000	2,51,000	4,47,26,52,00,000
			Finance Department			
G-1	Sales Tax Administration	2020, 2040, 3475,	Collection of Taxes on Income and Expenditure Taxes on Sales, Trade etc. Other General Economic Services	11,06,50,50,000	1,00,000	11,06,51,50,000
6-2	Other Fiscal and Miscellaneous Serices	2070, 2075,	Other Administrative Services Miscellaneous General Services	28,33,74,71,000	:	28,33,74,71,000
6-3	Interest Payment and Debt Servicing	2048, 2049,	Appropriation for Reduction or Avoidance of Debt Interest Payments	:	4,75,50,78,36,000	4,75,50,78,36,000
G-4	Secretariat-General Services	2052,	Secretariat-General Services	58,50,84,000	:	58,50,84,000
G-5	Treasury and Accounts Administration	2054,	Treasury and Accounts Administration	5,07,22,46,000	2,00,000	5,07,24,46,000
9-9	Pensions and Other Retirement Benefits	2071,	Pensions and Other Retirement Benefits	5,45,55,99,69,000	1,84,78,14,000	5,47,40,77,83,000
G-7	Social Security and Welfare	2235,	Social Security and Welfare	1,13,06,41,000	:	1,13,06,41,000
			Total-Finance Department	5,91,75,04,61,000	4,77,35,59,50,000	10,69,10,64,11,000
			Public Works Department			
H-2	Other Administrative and Social Services	2070, 2235,	Other Administrative Services Social Security and Welfare	1,17,50,000	:	1,17,50,000

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		Total		Rs.	4,36,21,80,000	83,92,06,000				80,90,55,59,000	35,08,78,07,000									1,21,20,65,02,000		12,14,26,57,000	2,00,00,000	
- paipa	- fillina	Charged on the Consolidated Fund		Rs.	1	:				15,00,000	5,79,06,000									5,94,06,000		12,14,26,57,000	:	
pribagya ton smil	Sulls line	Voted by the Legislative Assembly Con	(4)	Rs.	4,36,21,80,000	83,92,06,000				80,90,40,59,000	35,02,99,01,000									1,21,14,70,96,000		ŧ	2,00,00,000	
(See sections 2 and 3)		Head of Account Vo	(3)		Housing	Forestry and Wild Life	Ports and Light Houses	Civil Aviation	Secretariat-Economic Services	Roads and Bridges	Public Works	General Education	Technical Education.	Art and Culture	Medical and Public Health	Urban Development	Labour, Employment and Skill Development	Animal Husbandry	Fisheries	Total-Public Works Department	Water Resources Department	Interest Payments	Social Security and Welfare	
					2216,	2406,	3051,	3053,	3451,	3054,	2059,	2202,	2203,	2205,	2210,	2217,	2230,	2403,	2405,			2049,	2235,	
		Services and Purposes n	(2)		Housing	Secretariat and Other Economic Services				Roads and Bridges	Public Works and Administrative and	י מוכנוסומו במומוופט.										Interest Payments	Social Security and Welfare	
No.of Grant	, in .	other Appropriation	(1)		H-3	H-4				H-5	9-H											I-1	I-2	

- N	45		(See sections 2 and 3)		  -	
No.or Gra	l T			Sums not exceeding	seeding -	
or other Appropriation	Services and Purposes ion		Head of Account Vote	Voted by the Legislative Assembly C	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
I-3	Irrigation, Power and Other Economic	2402,	Soil and Water Conservation	Rs. 24,26,87,39,000	Rs	Rs. 24,26,87,39,000
	Services	2701,	Major and Medium Irrigation			
		2702,	Minor Irrigation			
		2705,	Command Area Development			
		2711,	Flood Control and Drainage			
		2801,	Power			
		3402,	Space Research			
I-4	Secretariat-Economic Services	3451,	Secretariat-Economic Services	78,75,34,000	:	78,75,34,000
			Total-Water Resources Department	25,07,62,73,000	12,14,26,57,000	37,21,89,30,000
			Law and Judiciary Department			
J-1	Administration of Justice	2014,	Administration of Justice	32,78,41,79,000	5,38,80,70,000	38,17,22,49,000
J-2	Secretariat and Other Social and Economic	2052,	Secretariat-General Services	2,91,65,30,000	10,00,000	2,91,75,30,000
		2070, 2235, 2250,	Other Administrative Services Social Security and Welfare Other Social Services			
		3475,	Other General Economic Services			
1-3	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	7,32,60,000	:	7,32,60,000
			Total-Law and Judiciary Department	35,77,39,69,000	5,38,90,70,000	41,16,30,39,000
			Industries, Energy and Labour Department			

			(See sections 2 and 3)			
No.of Grant				Sums not exceeding	ceeding -	
or other Appropriation	Services and Purposes ion		Head of Account	Voted by the Legislative Assembly C	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
K-1	Other Taxes and Duties on Commodities and Services	2045,	Other Taxes and Duties on Commodities and Services	Rs. 73,30,09,000	Rs.	Rs. 73,30,09,000
<del>Α</del> ω	Stationary and Printing	2057, 2058, 2406,	Supplies and Disposals Stationery and Printing Forestry and Wild Life	2,24,78,37,000	1,00,000	2,24,79,37,000
<del>7</del> -А	Labour, Employment and Skill Development	2230,	Labour, Employment and Skill Development	3,87,02,97,000	:	3,87,02,97,000
K-5	Social Security and Welfare	2235,	Social Security and Welfare	24,00,000	:	24,00,000
<del>У</del>	Energy	2801, 2810,	Power New and Renewable Energy	92,82,73,98,000	:	92,82,73,98,000
K-7	Industries	2851, 2852, 2853,	Village and Small Industries Industries Non-Ferrous Mining and Metallurgical Industries	42,36,25,05,000	1,000	42,36,25,06,000
×- 8-	Secretariat-Economic Services	3451,	Secretariat-Economic Services	32,68,63,000	:	32,68,63,000
			Total-Industries, Energy and Labour Department	1,42,37,03,09,000	1,01,000	1,42,37,04,10,000
			Rural Development Department			
Ξ.	Interest Payments	2049,	Interest Payments	:	18,03,88,88,000	18,03,88,88,000
L-2	District Administration	2053,	District Administration	83,72,66,12,000	1,00,000	83,72,67,12,000
L-3	Rural Development Programmes.	2059,	Public Works Social Security and Welfare	1,16,82,50,90,000	:	1,16,82,50,90,000

Appring Services and Purposes  (2)  (3)  (4)  (5)  (6)  (7)  (7)  (8)  (9)  (1)  (9)  (1)  (1)  (1)  (2)  (2)  (2)  (3)  (4)  (5)  (5)  (6)  (6)  (7)  (8)  (8)  (8)  (8)  (9)  (9)  (9)  (9	2415, Agricultural Res 2501, Special Program 2505, Rural Employm 2515, Other Rural Dev 2810, New and Renew 3054, Roads and Bridd 3451, Secretariat-Eco 3604, Compensation Panchayati Raj Pepartment 2235, Social Security 2408, Food Storage at 3451, Secretariat-Eco 3475, Other General E Social Justice Social Justice Social Justice Social Justice Social Justice Social Justice Social Saymen
Services and Purposes  (2)  2415, Agricultural Research 2501, Special Programmes f 2505, Rural Employment 2515, Other Rural Developm 2810, New and Renewable E 3054, Roads and Bridges 3054, Roads and Bridges 3061, Secretariat-Economic Social Security and Assignments to Local Bodies and Panchayati Raj Institutions Food Storage and Warehousing 5003 Storage and Warehousing 5004 Secretariat and Other Economic Services 3451, Secretariat-Economic 3475, Other General Economic	1992   1992   1993   1994 the   1995   199
2415, Agricultural Research 2501, Special Programmes f 2505, Rural Employment 2515, Other Rural Developm 2810, New and Renewable E 3054, Roads and Bridges 3054, Roads and Bridges 3064, Roads and Bridges 3064, Compensation and As Bodies and Panchayati Raj Institutions Social Security and Welfare  2235, Social Security and Warehousing 700d Storage and Warehousing 700d Storage and Other Economic Services 700d Storage and Ulast Economic Services 700d Storage and Warehousing 700d	1,10, 20,000   1,100
2415, Agricultural Research 2501, Special Programmes f 2505, Rural Employment 2515, Other Rural Developm 2810, New and Renewable E 3054, Roads and Bridges 3054, Roads and Roleges 3056, Roads and Roleges 3057, Roleges 3058, Roleges 3059, Roleg	2501, Special Programmes for Rural Development 2505, Rural Employment 2505, Rural Employment 2505, Rural Employment 2505, Rural Employment 2515, Other Rural Development Programmes
2415, Agricultural Research 2501, Special Programmes f 2505, Rural Employment 2515, Other Rural Developm 2810, New and Renewable E 3054, Roads and Bridges 3054, Roads and Bri	Agricultural Research and Education 2501, Special Programmes for Rural Development 2505, Rural Engry 2510, New and Renewable Energy 3054, Roads and Bridges 3451, Secretariat-Economic Services 3451, Secretariat-Economic Services 3604, Compensation and Assignments to Local Bodies and 6,13,35,21,000 7,60,05,44,000 3604, Compensation and Assignments to Local Bodies and 6,13,35,21,000 7,60,05,44,000 3604, Compensation and Assignments Protection 3604, Compensation and Assignments Protection 3604, Compensation and Walfare 2235, Social Security and Welfare 2235, Social Security and Walfare 2236, Food Storage and Warehousing 31,52,08,30,000 25,52,50,000 3451, Secretariat-Economic Services 3475, Other General Economic Services 3475, Other General Economic Services 3475, Other General Economic Services 3475, Interest Payments 32,71,50,60,000 25,52,50,000 36,000 25,52,50,000 37,000 37,1,50,60,000 25,52,50,000 38,000 37,1,50,60,000 35,71,50,60,000 38,000 37,1,50,60,000 35,71,50,60,000 38,000 37,1,50,60,000 37,1,50,60,000 38,000 38,000 37,1,50,60,000 37,1,50,60,000 38,00
2501, Special Programmes f 2505, Rural Employment 2515, Other Rural Developm 2810, New and Renewable E 3054, Roads and Bridges 3054, Roads and Bridges Secretariat-Economic Compensation and Assignments to Local Bodies and Panchayati Raj Institutions Social Security and Welfare Social Security and Warehousing Food Storage and Warehousing Secretariat and Other Economic Services 3451, Secretariat-Economic 3475, Other General Economic Total-Food, Ci	2501, Special Programmes 505, Rural Employment         2505, Rural Employment         2515, Other Rural Employment         2516, Other Rural Development Programmes         2810, New and Renewable Energy         3054, Roads and Bridges         3504, Compensation and Assignments to Local Bodies and Procession Procession Proceedings and Relations         2525, Social Security and Welfare       6,13,35,21,000       7,60,05,44,000         2535, Social Security and Welfare       10,00,000       25,63,95,32,000       2,63,95,32,000         2408, Food Storage and Warehousing       31,52,08,30,000       25,52,50,000         3451, Secretarial* Economic Services       1,19,32,30,000       25,52,50,000         3456, Other General Economic Services       1,19,32,30,000       25,52,50,000         3475, Other General Economic Services       1,19,32,30,000       25,52,50,000         Appartment       Social Justice and Special Assistance Department       32,71,50,60,000       25,52,50,000
2505, Rural Employment 2515, Other Rural Developm 2810, New and Renewable E 3054, Roads and Bridges Secretariat-Economic Compensation and Assignments to Local Bodies and Panchayati Raj Institutions Social Security and Welfare Social Security and Warehousing Food Storage and Warehousing Secretariat and Other Economic Services 3451, Secretariat-Economic Services	2505. Rural Employment 2515. Other Rural Development Programmes 2516. New and Renewable Energy 3054, Roads and Bridges 3451, Secretariat-Economic Services 3604, Compensation and Assignments to Local Bodies and 6,13,35,21,000 7,60,05,44,000 2504, Compensation and Assignments to Local Bodies and 6,13,35,21,000 7,60,05,44,000 25135, Compensation and Assignment Department 2,07,50,72,42,000 25,63,95,32,000 25135, Social Security and Welfare 10,00,000 25,52,50,000 25135, Social Security and Welfare 10,19,32,30,000 25,52,50,000 25135, Other General Economic Services 11,19,32,30,000 25,52,50,000 25135, Other General Economic Services 11,19,32,30,000 25,52,50,000 25040, Interest Payments 11,19,32,30,000 25,52,50,000 25040, Interest Payments 11,000
Secretariat-Economic Services  Secretariat-Economic Services  Secretariat-Economic Services  Compensation and Assignments to Local Bodies and Panchayati Raj Institutions  Social Security and Welfare  Social Security and Warehousing  Food, Civil Supplies Department  Secretariat and Other Economic Services  Secretariat and Other Economic Services  Secretariat and Other Economic Services  Total-Food, Ci  Total-Food, Ci	2515, Other Rural Development Programmes 2810, New and Renewable Energy 3054, Roads and Bridges 3624, Compensation and Assignments to Local Bodies and 6,13,35,21,000 7,60,05,44,000 3624, Compensation and Assignments to Local Bodies and 6,13,35,21,000 7,60,05,44,000 3624, Compensation and Assignment Protection 3625, Social Security and Welfare 10,00,000 25,63,95,32,000 3451, Secretariat-Economic Services 1,19,32,30,000 25,52,50,000 3451, Secretariat-Economic Services 1,19,32,30,000 25,52,50,000 3452, Social Justice and Special Assistance Department 2049, Interest Payments 1,000
Secretariat-Economic Services  Secretariat-Economic Services  Secretariat-Economic Services  Compensation and Assignments to Local Bodies and Panchayati Raj Institutions  Social Security and Welfare  Social Security and Warehousing  Food, Civil Supplies  Department  Secretariat and Other Economic Services  3451, Secretariat-Economic  Secretariat and Other Economic Services  3451, Secretariat-Economic  Total-Food, Ci	2810, New and Renewable Energy 3054, Roads and Bridges 3604, Compensation and Assignments to Local Bodies and Pendersation and Assignments to Local Bodies and 6,13,35,21,000  Total-Rural Development Department 2,07,50,72,42,000 25,63,95,32,000 2235, Social Security and Welfare 2236, Social Security and Welfare 2408, Food Storage and Warehousing 3451, Secretarial-Economic Services 3475, Other General Economic Services 3475, Other General Economic Services 3475, Interest Payments 32,71,50,60,000 25,52,50,000 26,52,50,000 26,52,50,000 27,000
Secretariat-Economic Services  Secretariat-Economic Services  Social Security and Welfare  Social Security and Warehousing  Secretariat and Other Economic Services  Secretariat Security and Warehousing  Secretariat Security and Warehousing  Secretariat Security and Warehousing  Secretariat Security and Warehousing  Secretariat Security Secretariat	3054, Roads and Bridges         82,20,19,000            3451, Secretariat-Economic Services         82,20,19,000            3604, Panchayati Raj Institutions         Total-Rural Development Department         2,07,50,72,42,000         7,60,05,44,000            2,07,50,72,42,000         25,63,95,32,000         2           2235, Social Security and Welfare         10,00,000         25,63,95,32,000            2408, Food Storage and Warehousing         31,52,08,30,000         25,52,50,000           3451, Secretariat-Economic Services         1,19,32,30,000         25,52,50,000            32,71,50,60,000         25,52,50,000             25,52,50,000
Secretariat-Economic Services  Compensation and Assignments to Local Bodies and Panchayati Raj Institutions  Social Security and Welfare  Social Security and Warehousing  Food Civil Supplies  Penchayati Raj Institutions  Penchayati Raj Institutions  Penchayati Raj Institutions  Penchayati Raj Institutions  Social Security and Warehousing  2235, Social Security and Warehousing  Secretariat and Other Economic Services 3451, Secretariat-Economic 3475, Other General Economic 3475, Other General Economic 3475, Other General Economic 3475, Other General Local Justice and Secial Just	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions         82,20,19,000         7,60,05,44,000           3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions         Total-Rural Development Department         2,07,50,72,42,000         25,63,95,32,000         2,00,05,44,000           2235, Social Security and Welfare         10,00,000         25,63,95,32,000            2408, Food Storage and Warehousing         31,52,08,30,000         25,52,50,000           3475, Other General Economic Services         1,19,32,30,000         25,52,50,000           Total-Food,Civil Supplies and Consumer Protection Department         32,71,50,60,000         25,52,50,000           Social Justice and Special Assistance Department          1,000
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions Bodies and Panchayati Raj Institutions Social Security and Welfare Social Security and Warehousing Food Storage and Warehousing Secretariat and Other Economic Services 3451, Secretariat-Economic 3475, Other General Economic Total-Food, Ci	3604, panchayati Raj Institutions Panchayati Raj Institutions Panchayati Raj Institutions         6,13,35,21,000         7,60,05,44,000         2,00,544,000         2,00,50,72,42,000         2,00,544,000         2,00,50,72,42,000         2,00,50,72,42,000         2,00,50,72,42,000         2,00,50,72,42,000         2,00,50,72,42,000         2,00,50,72,42,000         2,00,50,72,00         2,00,50,72,42,000         2,00,50,72,42,000         2,00,50,72,42,000         2,00,50,72,42,000         2,00,50,72,42,000         2,00,50,70         2,00,50,70         2,00,50         2,00,50,70         2,00,50,70         2,00,50,70         2,00,50,70         2,00,50         2,00,50         2,00,50         2,00,50         2,00,50         2,00,50         2,00,50         2,00,50         2,00         2,
Food, Civil Supplies Department Social Security and Welfare  Social Security and Warehousing  Food Storage and Warehousing  Secretariat and Other Economic Services  3451, Secretariat-Economic 3475, Other General Economic 3475, Other General Economi	Cody, Civil Supplies and Consumer Protection         2,07,50,72,42,000         25,63,95,32,000         2,02,63,95,32,000         2,03,50,72,42,000         2,03,50,000         2,03,50,000         2,03,63,900         2,03,63,000         2,03,63,000         2,03,63,000         2,03,63,000         2,03,63,000         2,03,63,000         2,03,63,000         2,03,63,000         2,03,63,000         2,03,63,000         2,03,63,63,000         2,03,63,63,63
Food,Circle Social Security and Welfare 2235, Social Se Food Storage and Warehousing 2408, Food Storetar Secretariat and Other Economic Services 3451, Secretar Secretariat Secretar Secretariat Secretariat and Other Gount Services 3475, Other Gount Secretariat Secretaria Se	Food,Civil Supplies and Consumer Protection Department 2235, Social Security and Welfare 10,00,000 2408, Food Storage and Warehousing 31,52,08,30,000 25,52,50,000 3451, Secretariat-Economic Services 3475, Other General Economic Services Total-Food,Civil Supplies and Consumer Protection Department Social Justice and Special Assistance Department  Social Justice and Special Assistance Department 1,000
Social Security and Welfare 2235, Social Se Food Stored Storege and Warehousing 2408, Food Sto Secretariat and Other Economic Services 3451, Secretar 3475, Other Ge Social J	2235, Social Security and Welfare 10,000,000  2408, Food Storage and Warehousing 31,52,08,30,000 25,52,50,000  3451, Secretariat-Economic Services 1,19,32,30,000  3475, Other General Economic Services Department 32,71,50,60,000 25,52,50,000  Total-Food,Civil Supplies and Consumer Protection Department 32,71,50,60,000 25,52,50,000  2049, Interest Payments 1,000
Food Storage and Warehousing 2408, Food Sto Secretariat and Other Economic Services 3451, Secretar 3475, Other Ge Social J	2408, Food Storage and Warehousing 31,52,08,30,000 25,52,50,000 3451, Secretariat-Economic Services 3475, Other General Economic Services  Total-Food, Civil Supplies and Consumer Protection Department Social Justice and Special Assistance Department 1,000 1,000
Secretariat and Other Economic Services 3451, Secretar 3475, Other Ge Social J	3451, Secretariat-Economic Services  3475, Other General Economic Services  Total-Food, Civil Supplies and Consumer Protection  Total-Food, Civil Supplies and Consumer Protection  Social Justice and Special Assistance Department  Social Justice and Special Assistance Department  1,19,32,30,000  25,52,50,000  26,52,50,000  1,000
Total-Food, Civil Supplies and Consumer Protect Departm Social Justice and Special Assistance Department	Total-Food, Civil Supplies and Consumer Protection 32,71,50,60,000 25,52,50,000  Department  Social Justice and Special Assistance Department  Interest Payments  1,000
Social Justice and Special Assistance Department	Social Justice and Special Assistance Department Interest Payments
	Interest Payments
Interest Payme	

Secretariat and Other Social Services   C33	No of Grant	ţ		(See sections 2 and 3)	:		
Carbinese and Purposes   Head of Account   Cubaldative Assembly   Charged on the purpose	10.0V				Sums not exceed	- bul	
(4) Secretarriat and Other Social Services 2053, District Administration 2011,47,25,000 Recretarriat and Other Social Services 2216, Housing 2251, Secretarriat Social Services 2216, Housing 2251, Secretarriat Social Services 2216, Housing 2251, Secretarriat Social Services 2217, Unborntees. 2220, General Education 2211, Medical and Public Health 2212, Medical Cases and Minorities. 2220, Medical Cases and Minorities. 2220, Labour, Employment and Skill Development 2220, Reference 2220, Health Programmes for Rural Development 2220, Scoial Security and Wild Life 2220, Medical Cases and Minorities. 2220, Medical Cases and Minorities. 2221, Medical Cases and Minorities. 2222, Medical Cases and Minorities. 2223, Medical Cases and Minoriti	other Appropriat			Head of Account	ssembly	ed on the lidated Fund	Total
Parecteral and Other Social Services   2365, Housing 2055, Secretarist Social Services   2216, Housing 2055, Secretarist Social Services   2216, Housing 2055, Secretarist Social Services   2217, Housing 2055, Art and Culture 2056, Art and Culture 2011, Family Welfare of Scheduled Caste and Scheduled Caste and Minorities. 2005, Art and Culture 2012, Water Supply and Santation 2012, Urban Development 2012, Development 2013, Art and Husbandry 2013, Social Service of Scheduled Casses and Minorities. 2013, Power 2014, Orop Husbandry 2015, Power 2015, Power 2015, Power 2015, Melfare of Scheduled Castes, Scheduled Tibes, Other 2015, Power 2015, Melfare of Scheduled Castes, Sche	(1)			(3)	(4)		
Secretariat and Other Social Services         2053.         District Administration         20,11,47,25,000           2216.         Housing         2254.         Secretariat Social Services         1,51,12/73,65,000           Welfare of Scheduled Caste and Scheduled and District Administration Tribes, Other Backward Classes and Minorities.         2205.         Art and Culture and Public Health Act and Culture and Public Health Act and Culture and Public Health Act and Culture and Scheduled Castes, Scheduled Tribes, Other Scheduled Castes, Scheduled Tribes, Other Scheduled Tribes, Other Castes, Scheduled Castes, Scheduled Tribes, Other Castes, Scheduled Tribes, Other Castes, Scheduled Tribes, Other Castes, Scheduled Castes, Scheduled Castes, Scheduled Castes, Scheduled Castes, Scheduled Tribes, Other Castes, Scheduled Castes, Scheduled Castes, Scheduled Castes, Scheduled Castes, Scheduled Castes, Scheduled Castes, Sc					Rs.	Rs.	Rs.
2251, Secretariat Social Services  Welfare of Scheduled Caste and Scheduled 2053, District Administration Thibes, Other Backward Classes and Minorities. 2202, Art and Culture 2211, Medical and Public Health 2211, Medical and Public Health 2211, Water Supply and Santation 2215, Welfare of Scheduled Castes, Scheduled Tribes, Other 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other 2235, Social Security and Welfare 2235, Social Security and Welfare 2236, Forestry and Wild Life 2336, Forestry and Wild Life 2337, Minal Husbandry 2338, Mural Employment 2339, Security and Wild Life 2331, Power 2331, Meave and Renewable Energy 2332, Mulage and Small Industries 2333, Welfare of Scheduled Castes, Scheduled Tribes, Other 2334, Mulage and Small Industries 2335, Meaver Employment 2335, Meaver Employment 2335, Meaver Employment 2335, Mulage and Small Industries 2336, Welfare of Scheduled Castes, Scheduled Tribes, Other 2335, Milage and Small Industries 2336, Meaver Employment 2335, Malage and Small Industries 2337, Milage and Small Industries 2337, Milage and Small Industries 2338, Malage and Small Industries 2339, Meaver Employment 2335, Milage and Small Industries 2335, Milage and Milage and Small Assistance Department 2335, Milage And Milage And Small Assistance Department 2436, Malage And Milage And	N-2	Secretariat and Other Social Services	2053,	District Administration	20,11,47,25,000	1,000	20,11,47,26,000
Weifare of Scheduled Cases and Minorities.         Secretariat Social Services           Tribes, Other Backward Classes and Minorities.         202, General Education         1,51,12,73,65,000           2210, Medical and Public Health         2210, Medical and Public Health         2211, Urban Development           2217, Urban Development         2217, Urban Development         2225, Weilize of School Gasses, Scheduled Tribes, Other           2225, Weilize of School Gasses and Minorities.         2236, Labour, Employment and Skill Development           2236, Labour, Employment and Skill Development         2406, Crop Husbandry           2406, Friberies         2406, Friberies           2406, Friberies         2406, Friberies           2501, New and Renewable Energy         2506, Rural Employment           2501, New and Renewable Energy         2506, Rural Employment           2502, Weifer of Scheduled Castes, Scheduled Tribes, Other         2810, New and Renewable Energy           2503, Rural Employment         2504, 718,15,000    District Schemes  2225, Weifer of Scheduled Castes, Scheduled Tribes, Other 1,994,718,15,000			2216,	Housing			
Welfare of Scheduled Caste and Scheduled         2053, 2053         District Administration         1,51,12,73,65,000           Tribes, Other Backward Classes and Minorities.         2205, Art and Culture         Art and Culture         2211, Family Welfare           2210, Medical and Public Health         2211, Family Welfare         2215, Water Supply and Sanitation         2215, Water Supply and Sanitation           2217, Urban Development         2225, Welfare Supply and Sanitation         2220, Water Supply and Sanitation         2220, Water Supply and Sanitation           2220, Labour, Employment and Skill Development         2220, Labour, Employment and Skill Development         2401, Coph utsbandry           2401, Coph utsbandry         2403, Animal Husbandry         2405, Forestry and Wild Life           2501, Special Programmes for Rural Development         2501, Special Programmes for Rural Development         2501, Power           2502, Welfare of Scheduled Castes, Scheduled Tribes, Other         28,22,97,25,000           2522, Welfare of Scheduled Castes, Scheduled Tribes, Other         1,99,47,18,15,000           Total-Social Justice and Special Assistance Department         1,99,47,18,15,000			2251,	Secretariat Social Services			
2202, Art and Culture 2205, Art and Culture 2206, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2217, Urban Development 2223, Welfare of Scheduled Castes Scheduled Tribes, Other 2223, Social Security and Welfare 2233, Social Security and Welfare 2235, Social Security and Welfare 2205, Fisheries 2406, Fisheries 2406, Fisheries 2501, Special Programmes for Rural Development 2502, Rural Employment 2801, Power Castes, Scheduled Castes, Scheduled Tribes, Other 2801, New and Renewable Energy 2801, New and Renewable Energy 2802, Village and Small Industries 2822, Industries 2822, Melfare of Scheduled Castes, Scheduled Tribes, Other 2825, Social Security and Windrifies. 2826, Special Programmes for Rural Development 2827, Village and Small Industries 2827, Caste Scheduled Castes, Scheduled Tribes, Other 2827, Social Security and Minorities. 2827, Social Security and Windrifies. 2827, Social Security and Windrifies. 2828, Welfare of Scheduled Castes, Scheduled Tribes, Other 2828, Village and Small Industries 2828, Social Security and Security	N-3	Welfare of Scheduled Caste and Scheduled		District Administration	1,51,12,73,65,000	2,00,000	1,51,12,78,65,000
2205, Art and Culture 2210, Medical and Public Health 2211, Water Supply 2217, Water Supply Mediane 2217, Water Supply Mediane 2217, Urban Sanitation 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other 2236, Social Security and Welfare 2236, Social Security and Welfare 2236, Social Security and Welfare 2201, Crop Husbandry 2401, Crop Husbandry 2402, Animal Husbandry 2406, Fisteries 2406, Forestry and Wild Life 2501, Special Programmes for Rural Development 2501, Special Programmes for Rural Development 2501, Special Programmes of Rural Development 2501, Special Programmes of Rural Development 2501, Special Programmes of Sural Development 2501, Special Programmes of Sural Industries 2502, Welfare of Scheduled Castes, Scheduled Tribes, Other 2503, Mediane of Scheduled Castes, Scheduled Tribes, Other 2504, Village and Small Industries 2505, Welfare of Scheduled Castes, Scheduled Tribes, Other 2505, Backward Classes and Minorities. 2506, Mediane of Scheduled Castes, Scheduled Tribes, Other 2507, 1761al-Social Justice and Special Assistence Department 2508, Welfare of Scheduled Castes, Scheduled Tribes, Other 2509, Special Pustice and Special Assistence Department 2509, Mediane of Scheduled Castes, Scheduled Tribes, Other 2509, Special Justice and Special Assistence Department 2609, Special Pustice and Special Assistence Department 2609, Special Assistence Department 2609, Special Pustice and Special Assi		HIDES, Other Dackward Classes and Pillioning		General Education			
2210, Medical and Public Health       2211, Family Welfare         2211, Water Supply and Sanitation       2215, Water Supply and Sanitation         2215, Urban Development       2225, Welfare of Scheduled Castes, Scheduled Tribes, Other         2226, Welfare of Scheduled Castes, Scheduled Tribes, Other       2226, Labour, Employment and Skill Development         2227, Social Security and Welfare       2401, Crop Husbandry         2402, Animal Husbandry       2403, Animal Husbandry         2406, Frisheries       2406, Frisheries         2501, Special Programmes for Rural Development       2501, Power         2501, Power       2502, Rural Employment         2502, Welfare of Scheduled Castes, Scheduled Tribes, Other       2502, Welfare of Scheduled Castes, Scheduled Tribes, Other         2502, Welfare of Scheduled Castes, Scheduled Tribes, Other       28,22,97,25,000         Backward Classes and Minorities.       1,99,47,18,15,000			2205,	Art and Culture			
2211, Family Welfare 2215, Water Supply and Sanitation 2217, Unban Development 2226, Waffare of Scheduled Castes, Scheduled Tribes, Other 2226, Waffare of Scheduled Castes and Minorities. 2230, Labour, Employment and Skill Development 2235, Social Security and Welfare 2401, Animal Husbandry 2405, Fisheries 2406, Forestry and Wild Life 2406, Fisheries 2406, Forestry and Wild Life 2501, Special Programmes for Rural Development 2505, Rural Employment 2501, New and Renewable Energy 2801, New and Renewable Energy 2801, Village and Small Industries 2825, Industries 2825, Industries 2825, Waffare of Scheduled Castes, Scheduled Tribes, Other 2836, Waffare of Scheduled Castes Scheduled Tribes, Other 2847, 18,15,000 2847, 18,15,000			2210,	Medical and Public Health			
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2217, Urban Development 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour, Employment and Skill Development 2235, Social Security and Welfare 2401, Crop Husbandry 2403, Animal Husbandry 2406, Firsheries 2406, Forestry and Wild Life 2501, Special Programmes for Rural Development 2501, Special Programmes for Rural Development 2501, Powert 2801, New and Renewable Energy 2810, New and Renewable Energy 2821, Village and Small Industries 2822, Industries 2822, Welfare of Scheduled Castes, Scheduled Tribes, Other 2826, Melfare of Scheduled Castes, Scheduled Tribes, Other 2827, Industries 2828, Melfare of Scheduled Castes, Scheduled Tribes, Other 2829, Welfare of Scheduled Castes, Scheduled Tribes, Other 2820, Welfare of Scheduled Castes, Scheduled Tribes, Other 2820, Melfare of Scheduled Castes, Scheduled T			2215,	Water Supply and Sanitation			
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other 2230, Labour, Employment and Skill Development 2235, Social Security and Welfare 2401, Crop Husbandry 2403, Animal Husbandry 2405, Fisheries 2406, Forestry and Wild Life 2206, Rural Employment 2201, Special Programmes for Rural Development 2201, New and Renewable Energy 2201, New and Renewable Energy 2201, New and Renewable Energy 2201, New and Renewable Castes, Scheduled Tribes, Other 2202, Welfare of Scheduled Castes, Scheduled Tribes, Other 2222, Welfare of Scheduled Castes,			2217,	Urban Development			
2230, Labour, Employment and Skill Development 2235, Social Security and Welfare 2401, Crop Husbandry 2403, Animal Husbandry 2405, Fisheries 2406, Fisheries 2406, Fisheries 2406, Rural Employment 2501, Special Programmes for Rural Development 2503, Rural Employment 2801, Power 2801, New and Renewable Energy 2851, Village and Small Industries 2852, Industries 2852, Industries 2852, Welfare of Scheduled Castes, Scheduled Tribes, Other 2852, Welfare of Scheduled Castes, Scheduled Tribes, Other 2854, 199,47,18,15,000 2664, 199,47,18,15,000			2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2235, Social Security and Welfare 2401, Crop Husbandry 2403, Animal Husbandry 2405, Fisheries 2406, Forestry and Wild Life 2501, Special Programmes for Rural Development 2501, Special Programmes for Rural Development 2801, Power 2801, New and Renewable Energy 2851, Village and Small Industries 2852, Industries 2825, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.  Total-Social Justice and Special Assistance Department 1,99,47,18,15,000			2230,	Labour, Employment and Skill Development			
2401, Crop Husbandry 2403, Animal Husbandry 2405, Fisheries 2406, Forestry and Wild Life 2501, Special Programmes for Rural Development 2505, Rural Employment 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries 2852, Industries 2852, Industries 2825, Welfare of Scheduled Castes, Scheduled Tribes, Other 8ackward Classes and Minorities. Total-Social Justice and Special Assistance Department 1,99,47,18,15,000			2235,	Social Security and Welfare			
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2405, Fisheries 2406, Forestry and Wild Life 2501, Special Programmes for Rural Development 2505, Rural Employment 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries 2852, Industries 2852, Welfare of Scheduled Castes, Scheduled Tribes, Other 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Total-Social Justice and Special Assistance Department 299,47,18,15,000			2403,	Animal Husbandry			
2406, Forestry and Wild Life 2501, Special Programmes for Rural Development 2505, Rural Employment 2801, New and Renewable Energy 2810, New and Renewable Energy 2851, Village and Small Industries 2852, Industries 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.  Total-Social Justice and Special Assistance Department 1,99,47,18,15,000			2405,	Fisheries			
2501, Special Programmes for Rural Development 2505, Rural Employment 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries 2852, Industries 2852, Industries 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.  Total-Social Justice and Special Assistance Department 1,99,47,18,15,000			2406,	Forestry and Wild Life			
2505, Rural Employment 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries 2852, Industries 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.  Total-Social Justice and Special Assistance Department 1,99,47,18,15,000			2501,	Special Programmes for Rural Development			
2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries 2852, Industries  District Schemes  2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.  Total-Social Justice and Special Assistance Department 1,99,47,18,15,000			2505,	Rural Employment			
2810, New and Renewable Energy 2851, Village and Small Industries 2852, Industries District Schemes 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Total-Social Justice and Special Assistance Department 1,99,47,18,15,000			2801,	Power			
2851, Village and Small Industries 2852, Industries District Schemes 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Total-Social Justice and Special Assistance Department 1,99,47,18,15,000			2810,	New and Renewable Energy			
District Schemes 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other 28,22,97,25,000  Backward Classes and Minorities.  Total-Social Justice and Special Assistance Department 1,99,47,18,15,000			2851,	Village and Small Industries			
District Schemes 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other 28,22,97,25,000 Backward Classes and Minorities. Total-Social Justice and Special Assistance Department 1,99,47,18,15,000			2852,	Industries			
ustice and Special Assistance Department 1,99,47,18,15,000	N-6	District Schemes	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	28,22,97,25,000	i	28,22,97,25,000
				Total-Social Instice and Special Assistance Departmen		5 02 000	1 99 47 23 17 000

महाराष्ट्र शासन राजपत्र असाधारण भाग पाच-अ, मार्च २३, २०२३/चैत्र २, शके १९४५

or other Appropriation (1)	Services and Purposes					
(1)			Head of Account	Voted by the Legislative Assembly Con	Charged on the Consolidated Fund	Total
	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
			Planning Department			
0-1	District Administration	2053,	District Administration	5,00,00,00,000	i	5,00,00,00,000
0-5	Social Security and Welfare	2225, 2235,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare	3,00,03,60,000	ŧ	3,00,03,60,000
0-3	Rural Employment	2505,	Rural Employment	41,42,03,03,000	80,00,00,000	42,22,03,03,000
0-4	Other Rural Development Programmes	2515,	Other Rural Development Programmes	1,00,12,03,000	i	1,00,12,03,000
9-0	Other Scientific Research	3425,	Other Scientific Research	1,50,00,00,000	i	1,50,00,00,000
0-7	Secretariat-Economic Services	3451,	Secretariat-Economic Services	2,21,13,53,000	5,39,43,000	2,26,52,96,000
8-0	Tourism	3452,	Tourism	32,09,36,000	÷	32,09,36,000
6-O	Census, Surveys and Statistics	3454,	Census Surveys and Statistics Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	16,13,58,37,000	1,000	16,13,58,38,000
0-14	District Plan-Mumbai City	2053, 2202, 2203, 2204, 2205, 2210, 2216,	District Administration General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health	2,52,79,25,000	:	2,52,79,25,000

other Services and Purposes Appropriation (2) 2 2 2 2 2 2 2 2 2 2 2 2 2 2		4 · · · · · · · · · · · · · · · · · · ·	11-1-1 L	Charged on the		Total
(2)		Head of Account	voted by tne Legislative Assembly	5		
		(3)		(4)		
			Rs.	Rs.		Rs.
	2217,	Urban Development				
2 2 2 2	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
2 2 2	2230,	Labour, Employment and Skill Development				
2 2 2	2235,	Social Security and Welfare				
2	2236,	Nutrition				
	2405,	Fisheries				
2	2810,	New and Renewable Energy				
2	2851,	Village and Small Industries				
m	3451,	Secretariat-Economic Services				
m	3452,	Tourism				
O-16 District Plan-Mumbai Suburban	2053,	District Administration	7,85,85,21,000	000	:	7,85,85,21,000
2	2202,	General Education				
2	2203,	Technical Education.				
2	2204,	Sports and Youth Services				
2	2205,	Art and Culture				
2	2210,	Medical and Public Health				
2	2216,	Housing				
2	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
2	2230,	Labour, Employment and Skill Development				
2	2235,	Social Security and Welfare				
2	2236,	Nutrition				
2	2405,	Fisheries				
2	2406,	Forestry and Wild Life				
2	2801,	Power				
2	2810,	New and Renewable Energy				
2	2851,	Village and Small Industries				
E	3056,	Inland Water Transport				

			(See sections 2 and 3)			
No.of Grant				Sums not exceeding	xceeding -	
or other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)	)	
				Rs.	Rs.	Rs.
		3435,	Ecology and Environment			
		3451,	Secretariat-Economic Services			
		3452,	Tourism			
0-18 Distri	District Plan-Thane	2053,	District Administration	5,47,67,40,000	:	5,47,67,40,000
		2202,	General Education			
		2203,	Technical Education.			
		2204,	Sports and Youth Services			
		2205,	Art and Culture			
		2210,	Medical and Public Health			
		2215,	Water Supply and Sanitation			
		2217,	Urban Development			
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230,	Labour, Employment and Skill Development			
		2235,	Social Security and Welfare			
		2236,	Nutrition			
		2403,	Animal Husbandry			
		2405,	Fisheries			
		2406,	Forestry and Wild Life			
		2425,	Co-operation			
		2515,	Other Rural Development Programmes			
		2702,	Minor Irrigation			
		2801,	Power			
		2810,	New and Renewable Energy			
		2851,	Village and Small Industries			
		3051,	Ports and Light Houses			
		3054,	Roads and Bridges			
		3451,	Secretariat-Economic Services			
		3452,	Tourism			

			(See sections 2 and 3)				
No.of Grant				ou suns	Sums not exceeding -		
or other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	the d Fund	Total
(1)	(2)		(3)		(4)		
				Rs.	a.	Rs.	Rs.
		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
O-20 District Pl	District Plan-Raigad	2053,	District Administration	2,53,53,58,000	00	:	2,53,53,58,000
		2202,	General Education				
		2203,	Technical Education.				
		2204,	Sports and Youth Services				
		2205,	Art and Culture				
		2210,	Medical and Public Health				
		2215,	Water Supply and Sanitation				
		2217,	Urban Development				
		2220,	Information and Publicity				
		2230,	Labour, Employment and Skill Development				
		2235,	Social Security and Welfare				
		2236,	Nutrition				
		2403,	Animal Husbandry				
		2404,	Dairy Development				
		2405,	Fisheries				
		2406,	Forestry and Wild Life				
		2425,	Co-operation				
		2515,	Other Rural Development Programmes				
		2702,	Minor Irrigation				
		2801,	Power				
		2810,	New and Renewable Energy				
		2851,	Village and Small Industries				
		3051,	Ports and Light Houses				
		3054,	Roads and Bridges				
		3056,	Inland Water Transport				
		3451,	Secretariat-Economic Services				
		3452,	Tourism				

1N 26 - 1N		(See sections 2 and 3)		
No.of Grant			Sums not exceeding -	
other Services and Purposes Appropriation		Head of Account	Voted by the Charged on the Legislative Assembly Consolidated Fund	Total
(1) (2)		(3)	(4)	
			Rs. Rs.	Rs.
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
0-22 District Plan-Ratnagiri	2053,	District Administration	2,32,04,00,000	2,32,04,00,000
	2202,	General Education		
	2204,	Sports and Youth Services		
	2205,	Art and Culture		
	2210,	Medical and Public Health		
	2215,	Water Supply and Sanitation		
	2217,	Urban Development		
	2220,	Information and Publicity		
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230,	Labour, Employment and Skill Development		
	2235,	Social Security and Welfare		
	2236,	Nutrition		
	2403,	Animal Husbandry		
	2405,	Fisheries		
	2406,	Forestry and Wild Life		
	2501,	Special Programmes for Rural Development		
	2515,	Other Rural Development Programmes		
	2702,	Minor Irrigation		
	2801,	Power		
	2810,	New and Renewable Energy		
	2851,	Village and Small Industries		
	3051,	Ports and Light Houses		
	3054,	Roads and Bridges		
	3056,	Inland Water Transport		
	3451,	Secretariat-Economic Services		
	3452,	Tourism		

		Total		Rs.		1,38,28,73,000																										
	Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	Rs. Rs.		1,38,28,73,000																										
(See sections 2 and 3)		Head of Account	(3)		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	District Administration	General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Water Supply and Sanitation	Urban Development	Information and Publicity	Labour, Employment and Skill Development	Social Security and Welfare	Nutrition	Animal Husbandry	Dairy Development	Fisheries	Forestry and Wild Life	Co-operation	Other Rural Development Programmes	Minor Irrigation	Power	New and Renewable Energy	Village and Small Industries	Ports and Light Houses	Roads and Bridges	Inland Water Transport	Secretariat-Economic Services	Tourism
					3604,	2053,	2202,	2203,	2204,	2205,	2210,	2215,	2217,	2220,	2230,	2235,	2236,	2403,	2404,	2405,	2406,	2425,	2515,	2702,	2801,	2810,	2851,	3051,	3054,	3056,	3451,	3452,
		Services and Purposes	(2)			District Plan-Sindhudurg																										
	No.of Grant	or other Appropriation	(1)			0-24 Dis																										

other Services and Purposes Appropriation (1) (2) O-26 District Plan-Pune	Purposes	Head of Account	Voted by the Charged on the Legislative Assembly Consolidated Fund (4)	Total
District Plan-Pune			(4)	
		(3)		
			Rs. Rs.	Rs.
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
	2053,	District Administration	7,93,58,25,000	7,93,58,25,000
	2202,	General Education		
	2203,	Technical Education.		
	2204,	Sports and Youth Services		
	2205,	Art and Culture		
	2210,	Medical and Public Health		
	2215,	Water Supply and Sanitation		
	2217,	Urban Development		
	2220,	Information and Publicity		
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230,	Labour, Employment and Skill Development		
	2235,	Social Security and Welfare		
	2236,	Nutrition		
	2403,	Animal Husbandry		
	2404,	Dairy Development		
	2405,	Fisheries		
	2406,	Forestry and Wild Life		
	2425,	Co-operation		
	2515,	Other Rural Development Programmes		
	2702,	Minor Irrigation		
	2801,	Power		
	2810,	New and Renewable Energy		
	2851,	Village and Small Industries		
	3054,	Roads and Bridges		
	3451,	Secretariat-Economic Services		
	3452,	Tourism		

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			Sums not exceeding -	
Services and Purposes		Head of Account	Voted by the Charged on the Legislative Assembly Consolidated Fund	Total
(2)		(3)	(4)	
			Rs. Rs.	Rs.
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
District Plan-Satara	2053,	District Administration	3,49,95,34,000	3,49,95,34,000
	2202,	General Education		
	2203,	Technical Education.		
	2204,	Sports and Youth Services		
	2205,	Art and Culture		
	2210,	Medical and Public Health		
	2215,	Water Supply and Sanitation		
	2217,	Urban Development		
	2220,	Information and Publicity		
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	7235,	Social Security and Welfare		
	2236	Nitrition		
	2403,	Animal Husbandry		
	2405,	Fisheries		
	2406,	Forestry and Wild Life		
	2425,	Co-operation		
	2501,	Special Programmes for Rural Development		
	2515,	Other Rural Development Programmes		
	2702,	Minor Irrigation		
	2801,	Power		
	2810,	New and Renewable Energy		
	2851,	Village and Small Industries		
	3054,	Roads and Bridges		
	3451,	Secretariat-Economic Services		

other Services and Purposes Appropriation (1)		Head of Account	Voted by the	Total
			ssembly	
		(3)	(4)	
			Rs. Rs.	Rs.
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
O-30 District Plan-Sangli	2053,	District Administration	2,88,68,95,000	2,88,68,95,000
	2202,	General Education		
	2204,	Sports and Youth Services		
	2205,	Art and Culture		
	2210,	Medical and Public Health		
	2215,	Water Supply and Sanitation		
	2217,	Urban Development		
	2220,	Information and Publicity		
	2230,	Labour, Employment and Skill Development		
	2235,	Social Security and Welfare		
	2236,	Nutrition		
	2403,	Animal Husbandry		
	2405,	Fisheries		
	2406,	Forestry and Wild Life		
	2425,	Co-operation		
	2501,	Special Programmes for Rural Development		
	2515,	Other Rural Development Programmes		
	2702,	Minor Irrigation		
	2801,	Power		
	2810,	New and Renewable Energy		
	2851,	Village and Small Industries		
	3054,	Roads and Bridges		
	3451,	Secretariat-Economic Services		
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
O-32 District Plan-Solapur	2053,	District Administration	4,13,07,10,000	4,13,07,10,000

Services and Purposes	No.of Grant			(See sections 2 and 3)	ou smil's	Sums not exceeding -		
Care	or				- 1	8		
(2)  2202, General Education 2203, Tachnical Education 2204, Sports and Voth Services 2205, Art and Culture 2206, Medical and Public Health 2217, Water Supply and Sanitation 2217, Urban Development 2229, Information and Publicity 2229, Welfres of Scheduled Gasses, Scheduled Titlees, Other 2224, Welfres of Scheduled Gasses, Scheduled Titlees, Other 2225, Welfres of Scheduled Gasses and Minorities. 2226, Nutrition 2226, Nutrition 2226, Nutrition 2226, Fitheries 2226, Provetopment Programmes 2226, Provetopment Programmes 2227, Minor Tirigation 2229, Minor Tirigation 2220, Minor Tirigation 2220, Minor Tirigation 2221, Village and Small Industries 2225, Tourism 2225, Tourism 2225, Compensation and Assignments to local Bodies and 2226, Compensation and Assignments to Local Bodies and 2227, Provision 2228, District Administration 2229, Tourism 2225, District Administration 2226, District Administration 2227, District Administration 2228, District Administrati	other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund		lotal
2202, General Education         Rs.           2203, Technical Education         Fortina and Youth Services           2204, Sports and Youth Services         2206, Sports and Youth Services           2202, Unbrand College         Part and College           2215, Water Supply and Sanitation         2217, Urban Development           2216, Water Supply and Sanitation         2217, Urban Development           2226, Water Ground Classes and Minkrites.         2226, Social Security and Welfare           2236, Information and Public Montries.         2236, Animal Hisbandry           2236, Animal Hisbandry         2403, Animal Hisbandry           2406, Fietheries         2406, Fietheries           2406, Fietheries         2406, Fietheries           2516, West and Small Industries         2500, Minor Inrigation           2521, Willage and Small Industries         2500, Willage and Small Industries           2521, West and Reterwable Energy         2500, Willage and Small Industries           2521, Reds and Mindiges         2500, Willage and Small Industries           2521, Reds and Mindiges         2500, Willage and Small Industries           2522, Tourism         2560, General Paint Assignments to local Bodies and Paint Mindiges           2523, Reds and Mindiges         2561, Secretarial-Economic Services           2524, Secretarial-Economic Services	(1)	(2)		(3)		(4)		
2204, Sports and Youth Services 2204, Sports and Youth Services 2204, Sports and Youth Services 2205, Medical and Aublic Health 2215, Water Supply and Santation 2217, Urban Development 2218, Weifine of Schaduled Cribes, Other 2220, Labour, Employment and Skill Development 2226, Weifine of Schaduled Cribes, Other 2226, Weifine of Schaduled Cribes, Other 2226, Reservand Mind Life 2226, Social Security and Welfare 2226, Nutrition 2403, Dairy Development 2404, Dairy Development 2405, Fisheries 2406, Fisheries 2406, Fisheries 2406, Fisheries 2406, Fisheries 2406, Reads and Wild Life 2406, Fisheries 2407, Milling and Small Industries 2407, Nilling and Small Industries 2407, Nilling and Small Industries 2407, New and Renewable Energy 2407, Nilling and Small Services 2407, Corporestion and Assignments to Local Bodies and 2408, Secretarial Economic Services 2407, Tourism and Assignments to Local Bodies and 2408, Parchapating and Assignments to Local Bodies and 2409, District Administration					Rs.	Rs.		Rs.
2203, Technical Education. 2204, Sports and Vouth Services 2205, Art and Cutal Town Control of Art and Cutal Town Control of 2210, Water Supply and Sanitation 2215, Water Supply and Sanitation 2217, Urban Development 2220, Information and Publicit Acases, Scheduled Tribes, Other 2220, Information and Publicit Acases, Scheduled Tribes, Other 2220, Backward Classes and Wilders 2220, Labour, Employment and Skill Development 2225, Nurrition and Welfare 2226, Nurrition and Welfare 2226, Nurrition and Welfare 2226, Paiber Rural Development 2226, Co-operation 2227, Minor Irrigation 2227, Compensation and Rasignments to Local Bodies and 2227, Power 2227, Compensation and Assignments to Local Bodies and 2227, Tourism 2228, Secretarial Economic Services 2227, Indirigan 2228, District Mainistration 2228, District Mainistration 2229, District Mainistration 2220, D		22	,202,	General Education				
2204, Sports and Youth Services 2205, Art and Culture 2215, Water Supply and Sanitation 2217, Unbrit bealth 2217, Unbrit bealth 2227, Unbrit bealth 2228, Welfare of Scheduled Castes, Scheduled Tribes, Other 2220, Information and Public Health 2221, Social Security and Welfare 2222, Welfare of Scheduled Castes, Scheduled Tribes, Other 2223, Social Security and Welfare 2234, Animal Husbandry 2404, Dairy Development 2405, Forestry and Wild Life 2425, Co-operation 2515, Other Rural Development Programmes 2702, Minor Irrigation 2516, Other Rural Development Programmes 2702, Minor Irrigation 2516, New and Renewable Energy 2510, New and Renewable Energy 2521, Secretarial-Economic Services 2622, Tourism 2624, Secretarial-Economic Services 2625, Tourism Assignments to Local Bodies and 2624, Tourism Panchyoth Ray Institutions 2625, District Administration 2625, District Administration 2626, Secretarial-Economic Services 2627, District Administration 2628, District Administration 2629, District Administration 2620, Distri		22	,203,	Technical Education.				
2255, Art and Culture 2250, Meter Supply and Santation 2251, Urban Development 2252, Weter Supply and Santation 2252, Weter of Scheduled Tibes, Other 2253, Weter of Scheduled Tibes, Other 2254, Weter of Scheduled Tibes, Other 2255, Social Employment and Skill Development 2256, Social Employment and Skill Development 2257, Untrition 2258, Nutrition 2259, Animal Husbandry 2404, Darry Development 2405, Fisheries 2405, Fisheries 2405, Forestry and Wild Life 2405, Forestry and Wild Life 2405, Forestry and Wild Life 2406, Power 2501, Other wand Renewable Energy 2501, Nilwa and Renewable Energy 2501, Nilwa and Assimments to Local Bodies and 2504, Reads and Bridges 2504, Reads and Bridges 2504, Reads and Assignments to Local Bodies and 2504, Compensation and Assignments to Local Bodies and 2504, Destrict Administration 2503, District Mainistration 2503, District Administration 2505, District Administration 2505, District Mainistration 2505, District Mainistration 2506, District Mainistration 2507, Distri		22	204,					
2210, Medical and Public Health 2215, Water Supply and Sanitation 2217, Information and Public Health 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other 2236, Social Security and Welfare 2236, Nutrition 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Fisheries 2406, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2515, Other Rural Development Programmes 2406, Minor Irrigation 2510, New and Reanwable Energy 2801, New and Reanwable Energy 2802, Secretarial-Economic Services 3451, Village and Shill Industries 3654, Secretarial-Economic Services 3457, Compensation and Assignments to Local Bodies and Pasignments to Local Bodies and Panchypti Roj Institutions 2003, District Mannistration 2003, District Administration 2003, District Admin		22	205,	Art and Culture				
2215, Water Supply and Sanitation         2227, Urban Development         2226, Information and Classes Scheduled Tribes, Other         2226, Welfare of Scheduled Casses, Scheduled Tribes, Other         2226, Welfare of Scheduled Casses and Minorities.         2226, Labour, Employment and Skill Development         2226, Nutrition         2226, Animal Husbandry         2406, Fisheries         2406, Fisheries         2406, Forestry and Wild Life         2406, Forestry and Renewable Energy         2407, Minor Enrigation         2408, Winor Enrigation         2515, Other Rural Development Programmes         2500, New and Renewable Energy         2510, New and Renewable Energy         2511, Village and Small Industries         3004, Roads and Bridges         3451, Secretariat-Economic Services         3452, Tourism         3604, Compensation and Assignments to Local Bodies and Pendan Pendan Rand Rand Rand Rand Rand Rand Rand		22	,210,	Medical and Public Health				
2217, Urban Development         2220, Information and Publicity         222, Wedward Classes, Scheduled Tribes, Other         223, Labour, Famployment and Skill Development         2236, Labour, Employment and Skill Development         2236, Nutrition         2403, Animal Husbandry         2404, Dairy Development         2405, Frisheries         2405, Frisheries         2405, Frisheries         2405, Frisheries         2405, Other Rural Development Programmes         2502, Minor Irrigation         2801, Whey and Renewable Energy         2801, New and Renewable Energy         2801, New and Renewable Energy         2802, Willages         3451, Secretariat-Economic Services         3452, Tourism         364, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions         364, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions         2053, District Administration       336,68,34,000		22	215,	Water Supply and Sanitation				
2220,       Information and Publicity         2226,       Walker of Schoduled Casses, Scheduled Tribes, Other         2236,       Backward Classes and Minorities.         2236,       Labour, Employment and Will Development         2236,       Animal Husbandry         2404,       Dairy Development         2405,       Fisheries         2406,       Forestry and Wild Life         2406,       Power         2515,       Other Rural Development Programmes         2810,       New and Renewable Energy         2821,       Village and Small Industries         3624,       Roads and Bridges         3822,       Pourism         3604,       Compensation and Assignments to Local Bodies and Programmes         283,36,68,34,000          2834,000          2855,       District Admi		22	217,	Urban Development				
2225, Weifere of Scheduled Castes, Scheduled Tribes, Other 2230, Labour, Employment and Minorities. 2233, Labour, Employment and Minorities. 2235, Social Security and Welfare 2236, Nutrition 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2405, Fisheries 2405, Forestry and Wild Life 2425, Co-operation 22315, Other Rural Development Programmes 2202, Minor Trigation 2801, New and Renewable Energy 2801, Village and Small Industries 3054, Roads and Bridges 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 336,68,34,000 336,68,34,000		22	,220,					
2336, Backward Classes and Minorities.         2235, Social Security and Welfare         2236, Nutrition         2403, Animal Husbandry         2404, Dairy Development         2406, Finsteries         2406, Forestry and Wild Life         2425, Co-operation         2515, Other Rural Development Programmas         2702, Minor Irrigation         2801, Power         2810, New and Renewable Energy         2811, Nilage and Small Industries         3954, Roads and Bridges         3451, Secretariat-Economic Services         3452, Tourism         3604, Compensation and Assignments to Local Bodies and Penchayati Raj Institutions         3604, Compensation and Assignments to Local Bodies and Penchayati Raj Institutions		22	,225,	Welfare of Scheduled Castes, Scheduled Tribes, Other				
2236, Nutrition         2236, Nutrition         2403, Animal Husbandry         2404, Dairy Development         2405, Fisheries         2406, Fisheries         2406, Forestry and Wild Life         2407, Other Rural Development Programmes         2515, Other Rural Development Programmes         2801, Minor Irrigation         2801, New and Renewable Energy         2810, New and Renewable Energy         2810, Sear and Small Industries         3954, Roads and Bridges         3451, Secretariat-Economic Services         3452, Tourism         3604, Compensation and Assignments to Local Bodies and         3604, Compensation and Assignments to Local Bodies and         3604, District Administration       3.36,68,34,000		22	230,	Backward Classes and Minorities. Labour, Employment and Skill Development				
2236, Nutrition 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2515, Other Rural Development Programmes 2702, Minor Trrigation 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 2053, District Administration 33,36,68,34,000		22	235,	Social Security and Welfare				
2403, Animal Husbandry         2404, Dairy Development         2405, Fisheries         2405, Forestry and Wild Life         2406, Forestry and Wild Life         2406, Forestry and Wild Life         2406, Forestry and Minor Irrigation         2801, Power         2801, New and Renewable Energy         2801, New and Renewable Energy         2801, Secretariat-Economic Services         3954, Roads and Bridges         3451, Secretariat-Economic Services         3452, Tourism         3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions         356, Roads and Bridges         3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions         356, Roads and Bridges		22	,236,	Nutrition				
2404, Dairy Development         2405, Fisheries         2406, Forestry and Wild Life         2425, Co-operation         2515, Other Rural Development Programmes         2702, Minor Irrigation         2801, Power         2810, New and Renewable Energy         2851, Village and Small Industries         3054, Roads and Bridges         3451, Secretariat-Economic Services         3452, Tourism         3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions         3604, District Administration         336,68,34,000		24	403,	Animal Husbandry				
2405, Fisheries         2406, Forestry and Wild Life         2425, Co-operation         2515, Other Rural Development Programmes         2702, Minor Irrigation         2801, Power         2810, New and Renewable Energy         2851, Village and Small Industries         3054, Roads and Bridges         3451, Secretariat-Economic Services         3452, Tourism         3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions         336, Roads and Panchayati Raj Institutions         336, Roads and Bridges		24	404,	Dairy Development				
2406, Forestry and Wild Life 2425, Co-operation 2515, Other Rural Development Programmes 2702, Minor Irrigation 2801, Power 2801, New and Renewable Energy 2851, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 2053, District Administration 3,36,68,34,000		24	.405,	Fisheries				
2425, Co-operation 2515, Other Rural Development Programmes 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 2053, District Plan-Kolhapur 2053, District Administration 3,36,68,34,000		24	406,	Forestry and Wild Life				
2515, Other Rural Development Programmes 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 2053, District Administration 3,36,68,34,000		24	425,	Co-operation				
2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 2053, District Administration 3,36,68,34,000		25	515,	Other Rural Development Programmes				
2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions District Plan-Kolhapur 2053, District Administration		27	702,	Minor Irrigation				
2810, New and Renewable Energy 2851, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions District Plan-Kolhapur 2053, District Administration 3,36,68,34,000		28	801,	Power				
2851, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions District Plan-Kolhapur 2053, District Administration		28	810,	New and Renewable Energy				
3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions District Plan-Kolhapur 2053, District Administration		28	851,	Village and Small Industries				
3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions District Plan-Kolhapur 2053, District Administration		30	3054,	Roads and Bridges				
3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions District Plan-Kolhapur 2053, District Administration		34	3451,	Secretariat-Economic Services				
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions District Plan-Kolhapur 3.36,68,34,000		34	3452,	Tourism				
District Plan-Kolhapur 2053, District Administration 3,36,68,34,000		36	1604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
			.053,	District Administration	3,36,68,34,0	000	÷	3,36,68,34,000

No.of Grant			Sums no	Sums not exceeding -	
or other Services and Purposes Appropriation		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
$\begin{array}{ccc} \vdots & \vdots $		(3)		(4)	
			Rs.	Rs.	Rs.
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour. Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2501,	Special Programmes for Rural Development			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
0-36 District Plan-Nashik	2053,	District Administration	4,73,44,00,000	000	4,73,44,00,000

			(See sections 2 and 3)				
No.of Grant				Sums no	Sums not exceeding -		
or other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total	<del>a</del>
(1)	(2)		(3)		(4)		
				Rs.	Rs.	Rs.	
		2202,	General Education				
		2203,	Technical Education.				
		2204,	Sports and Youth Services				Χ `
		2205,	Art and Culture				
		2210,	Medical and Public Health				
		2215,	Water Supply and Sanitation				
		2217,	Urban Development				
		2220,	Information and Publicity				
		2230,	Labour, Employment and Skill Development				
		2235,	Social Security and Welfare				
		2236,	Nutrition				
		2403,	Animal Husbandry				
		2404,	Dairy Development				
		2405,	Fisheries				
		2406,	Forestry and Wild Life				
		2515,	Other Rural Development Programmes				
		2702,	Minor Irrigation				
		2801,	Power				
		2810,	New and Renewable Energy				
		2851,	Village and Small Industries				
		3054,	Roads and Bridges				
		3451,	Secretariat-Economic Services				
		3452,	Tourism				
		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
0-38 Dist	District Plan-Dhule	2053,	District Administration	1,89,11,13,000	00	1,89	1,89,11,13,000
		2202,	General Education				
		2203,	Technical Education.				
		2204,	Sports and Youth Services				

No.of Grant			Sums not exceeding	xceeding -	
or other Services and Purposes Appropriation		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(1) (2)		(3)	(4)	()	
			Rs.	Rs.	Rs.
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
	2230,	Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2501,	Special Programmes for Rural Development			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
	C		000000		7
O-40 District Plan-Jaigaon	2053,	District Administration	3,81,17,30,000	:	3,81,17,30,000
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			

			(See sections 2 and 3)				
No.of Grant				Sums not	Sums not exceeding -		
or other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund		Total
(1)	(2)		(3)		(4)		
				Rs.	Rs.		Rs.
	.5.	2210,	Medical and Public Health				
	.2	2215,	Water Supply and Sanitation				
	.2	2217,	Urban Development				
	2.5	2220,	Information and Publicity				
	2.	2230,	Labour, Employment and Skill Development				
	2.	2235,	Social Security and Welfare				
	2.	2236,	Nutrition				
	2	2403,	Animal Husbandry				
	2	2406,	Forestry and Wild Life				
	2	2425,	Co-operation				
	2	2501,	Special Programmes for Rural Development				
	2.5	2515,	Other Rural Development Programmes				
	. 2	2702,	Minor Irrigation				
	28	2801,	Power				
	28	2810,	New and Renewable Energy				
	56	2851,	Village and Small Industries				
	Ř	3054,	Roads and Bridges				
	ň	3451,	Secretariat-Economic Services				
	ñ	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
0-42 District P	District Plan-Ahmednagar	2053,	District Administration	3,88,86,00,000	00	÷	3,88,86,00,000
	2.	2202,	General Education				
	.2.	2203,	Technical Education.				
	.2	2204,	Sports and Youth Services				
	.2	2205,	Art and Culture				
	.5.	2210,	Medical and Public Health				
	.23	2215,	Water Supply and Sanitation				
	.5	2217,	Urban Development				
	2.	2220,	Information and Publicity				

No.of Grant		(See Sections Z and 3)	Sums not exceeding -		
or other Services and Purposes Appropriation		Head of Account	Voted by the Charged on the Legislative Assembly Consolidated Fund	e Fund	Total
(1) (2)		(3)	(4)		
			Rs. Rs.		Rs.
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230,	Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2404,	Dairy Development			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-44 District Plan-Nandurbar	2053,	District Administration	1,11,41,80,000	:	1,11,41,80,000
	2202,	General Education			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2230,	Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			

No.of Grant		(See sections 2 and 3)	Sums not	Sums not exceeding -	
or Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(1)   (2)		(3)	)	(4)	
			Rs.	Rs.	Rs.
	2403,	Animal Husbandry			
	2405,	Fisheries			
	2425,	Co-operation			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
0-46 District Plan-Chhatrapati	2053,	District Administration	3,93,33,56,000	::	3,93,33,56,000
Sambhajinagar	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other			
	2230,	Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2405,	Fisheries			

other Services and Purposes Appropriation (2)					
	Si	Head of Account	Voted by the Charles Charles Legislative Assembly Cor	Charged on the Consolidated Fund	Total
		(3)	(4)		
			Rs.	Rs.	Rs.
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2501,	Special Programmes for Rural Development			Χ'
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-48 District Plan-Jalna	2053,	District Administration	2,57,95,30,000	÷	2,57,95,30,000
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other			
	2230,	Dackwald Classes and Millolities. Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2404,	Dairy Development			

11 O 2 IN		(See sections 2 and 3)			
No.or Grant			Sums not exceeding	eeding -	
Services and Purposes other Appropriation		Head of Account	Voted by the Legislative Assembly Co	Charged on the Consolidated Fund	Total
$\begin{array}{ccc} \cdot \cdot & \cdot \\ \cdot & \cdot \\ \cdot & \cdot \end{array} \tag{2}$		(3)	(4)		
			Rs.	Rs.	Rs.
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
0-50 District Plan-Parbhani	2053,	District Administration	2,37,87,99,000	:	2,37,87,99,000
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2230,	Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2404,	Dairy Development			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			

other Appropriation (1) (2) 2425, Co- 2501, Spe 2702, Min. 2801, Pow 2810, New 2810, New 2851, Villa 3054, Roa 3451, Sec 3452, Tour 3604, Con Pan O-52 District Plan-Nanded 2053, Dist	Head of Account (3) Co-operation Special Programmes for Rural Development	Voted by the Charged on the Legislative Assembly Consolidated Fund	n the ed Fund	Total
(2) 2425, 2501, 2515, 2702, 2801, 2810, 2810, 2851, 3054, 3452, 3452, 3604,	(3) Co-operation Special Programmes for Rural Development			
2425, 2501, 2515, 2702, 2801, 2810, 2851, 3054, 3452, 3604, District Plan-Nanded	Co-operation Special Programmes for Rural Development	(4)		
2425, 2501, 2515, 2702, 2801, 2810, 2851, 3054, 3451, 3452, 3604, 3604,	Co-operation Special Programmes for Rural Development	Rs.	Rs.	Rs.
2501, 2515, 2702, 2801, 2810, 2851, 3054, 3452, 3452, 3604,	Special Programmes for Rural Development			
2515, 2702, 2801, 2810, 2851, 3054, 3452, 3604, District Plan-Nanded				
2702, 2801, 2810, 2851, 3054, 3451, 3452, 3604, District Plan-Nanded	Other Rural Development Programmes			
2801, 2810, 2851, 3054, 3451, 3452, 3604, District Plan-Nanded	Minor Irrigation			
2810, 2851, 3054, 3451, 3452, 3604, District Plan-Nanded	Power			
2851, 3054, 3451, 3452, 3604, District Plan-Nanded	New and Renewable Energy			
3054, 3451, 3452, 3604, District Plan-Nanded	Village and Small Industries			
3451, 3452, 3604, District Plan-Nanded 2053,	Roads and Bridges			
3452, 3604, District Plan-Nanded 2053,	Secretariat-Economic Services			
3604, District Plan-Nanded 2053,	Tourism			
District Plan-Nanded 2053,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
	District Administration	3,20,05,19,000	:	3,20,05,19,000
2202, Gen	General Education			
2203, Tech	Technical Education.			
2204, Spo	Sports and Youth Services			
2205, Art	Art and Culture			
2210, Med	Medical and Public Health			
2215, Wat	Water Supply and Sanitation			
2217, Urb	Urban Development			
2220, Info	Information and Publicity			
2225, Wel	Welfare of Scheduled Castes, Scheduled Tribes, Other			
2230, Lab	Dackwald Classes and Millollites. Labour, Employment and Skill Development			
2235, Soc	Social Security and Welfare			
2236, Nut	Nutrition			
2403, Anir	Animal Husbandry			
2405, Fish	Fisheries			
2406, Fore	Forestry and Wild Life			

		(See sections 2 and 3)			
No.of Grant			Sums not	Sums not exceeding -	
or other Appropriation	Services and Purposes	Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(1)	(2)	(3)		(4)	
			Rs.	Rs.	Rs.
	2425,	Co-operation			
	2501,	Special Programmes for Rural Development			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
0-54 District Plan-Beed	an-Beed 2053,	District Administration	2,85,99,06,000	00	2,85,99,06,000
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2230,	Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2702,	Minor Irrigation			

Appropriate   Services and Purposes   Head of Account   Legiciative Assembly   Chancol dated Fund   Appropriation   (2)   (3)   (3)   (4			Sums not exceeding -	
(2)  2801, Power  2810, New and Renewable Energy 2811, Village and Small Industries 2821, Secretarial-Economic Services 2842, Secretarial-Economic Services 2842, Compensation and Assignments to Local Bodies and Secretarial-Economic Services 2842, Compensation and Assignments to Local Bodies and Secretarial-Economic Services 2842, Compensation and Assignments to Local Bodies and Secretarial-Economic Services 2842, Compensation and Assignments to Local Bodies and Secretarial-Economic Services 2842, Sports and Youth Services 2844, Sports and Youth Services 2844, Virtual Power Opment 2844, Virtual Power Opment 2845, Welfare of Scheduled Castes, Scheduled Tribes, Other 2845, Scheduled Castes, Scheduled Tribes, Other 2845, Fisheries 2846, Fisheries 2846, Forestry and Welfare 2845, Octoperation and Public Health 2845, Octoperation and Multifle 2845, Minor Trigation 2840, Power 2840, Power 2840, Power 2841, Power 2842, Power Printer Printer Programmes	ses	Head of Account		Total
2810, New and Renewable Energy 2810, New and Renewable Energy 2811, New and Renewable Energy 2812, Roads and Small Industries 3054, Roads and Small Industries 3054, Secretarist-Economic Services 3054, Conversion and Assignments to Local Bodies and Penchaytel Rej. Institutions 2003, General Education 2204, Sports and Youth Services 2204, Sports and Youth Services 2205, Medical and Pelatitivit 2205, Animal Husbandry 2205, Animal Husbandry 2205, Animal Husbandry 2205, Animal Husbandry 2206, Finteries 2206, Forestry and Wild Life 2206, Forestry and Wild Life 2207, Minor Infragation 2208, Minor Infragati		(3)	(4)	
2801, Newer 281, Village and Small Industries 3054, Roads and Bridges 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Particles Rej Institutions 2003, Tachnical Education 2003, Tachnical Education 2204, Sports and Youth Services 2205, March and Culture 2205, Water Supply and Sanitation 2205, Unformation and Publicit Americal Education and Publicit Americal Educat				Rs.
2810.       New and Renewable Ehergy         2821.       Vilage and Small Industries         3054.       Secretariat-Economic Services         3452.       Secretariat-Economic Services         3452.       Competation and Assignments to Local Bodies and Parchisation and Assignments and Assignment	2801,	Power		
2551, Village and Small Industries         354, Ross and Bridges         3451, Secretariat-Economic Services         3452, Tourism         964, Compensation and Assignments to Local Bodies and Penchayati Raj Institutions         2202, General Education         2203, Technical Education         2204, Sports and Youth Services         2204, Art and Culture         2205, Art and Culture         2206, Art and Culture         2217, Urban Development         2225, Waster's upplyment and Solid Development         2226, Refer of Scheduled Casses and Minorities.         2227, Information and Publicity         2228, Social Security and Welfare         2236, Fisheries         2405, Fisheries         2405, Fisheries         2405, Fisheries         2405, Opher Rural Development Programmes         2501, Power         2502, Other Rural Development Programmes         2503, Power         2504, Power and Renewable Energy	2810,	New and Renewable Energy		
3.054, Roads and Bridges         3451, Secretariat-Economic Services         3452, Tourism         964, Compensation and Assignments to local Bodies and Particle Membership and Assignments to local Bodies and Particle Administration         2053, District Administration         2202, General Education         2204, Sports and Youth Services         2205, Art and Collute         2210, Medical and Public Health         2211, Urban Development         2220, Information and Publichy         2221, Urban Development         2222, Mount, Employment and Soil Development         2233, Labour, Employment and Soil Development         2234, Animal Husbandry         2245, Fisheries         2405, Fisheries         2405, Fisheries         2405, Power Rural Development Programmes         2502, Minor Tringston         2515, Other Rural Development Programmes         2520, New and Renewable Energy	2851,	Village and Small Industries		
3451, Secretarial-Economic Services 3604, Tourism 3604, Panchysti Raj Institutions 2005, District Administration 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Wefer and Public Health 2215, Wefer of Scheduled Castes, Scheduled Tibes, Other 2226, Wefer of Scheduled Castes, Scheduled Tibes, Other 2226, Mefer of Scheduled Castes, Scheduled Tibes, Other 2226, Animat Husbandry 2226, Fishers 2236, Social Security and Wild Life 2225, Memoral Classes and Milorities. 2236, Fishers 2237, Animat Husbandry 2405, Fishers 2403, Animat Husbandry 2405, Fishers 2403, Minor Trigation 2515, Whore Trigation 2510, New and Renewable Energy	3054,	Roads and Bridges		
3452, Tourism  3644, Compensation and Assignments to Local Bodies and Paralyaytis Ray Institutions  2053, District Administration 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services 2205, Maria Cluture 2215, Water Supply and Santation 2217, Urban Development 2225, Wifferre of Scheduled Castes, Scheduled Tribes, Other 2226, Labour, Employment and Skill Development 2226, Social Security and Welfare 2226, Social Security and Welfare 2227, Fisherise 2226, Co-operation 2215, Other Rural Development Programmes 2227, Minor Irrigation 2215, Power 2227, Minor Irrigation 2217, Power 2228, Minor Irrigation 2218, Power 2221, Minor Irrigation 2219, Power	3451,	Secretariat-Economic Services		
District Plan-Letur 2053, District Administration 2,68,02,68,000  2003, District Administration 2,200, General Education 2,200, General Education 2,200, General Education 2,200, Art and Culture 2,200, Art and Culture 2,200, Medical and Public Health 2,210, Medical and Public Health 2,210, Medical and Public Response 2,200, Information and Publicity 2,220, Information and Publicity 2,220, Medica of Schodulad Castes Scheduled Tribes, Other 2,230, Labour, Employment and Skill bevelopment 2,230, Labour, Employment and Skill bevelopment 2,230, Labour, Employment and Skill bevelopment 2,230, Labour, Employment Programmes 2,2406, Frisheries 2,2406, Frisheries 2,2406, Minor Trigation 2,240, Minor Trigation 2,240, Minor Trigation 2,240, New and Renewable Energy	3452,	Tourism		
District Plan-Latur         2053, District Administration         2,68,02,68,000            2202, General Education.         2203, Technical Education.         2,68,02,68,000            2203, Technical Education.         2204, Sports and Youth Services             2204, Sports and Voluth Services         2205, Art and Culture         Art and Culture            2215, Water Supply and Sanitation         2215, Water Supply and Sanitation             2225, Water Supply and Sanitation         2225, Water of Scheduled Castes, Scheduled Tribes, Other             2236, Social Security and Welfare of Scheduled Castes and Minorites.              2235, Social Security and Welfare               2405, Frisheries               2405, Frisheries               2515, Outer Rural Development Programmes              2520, Minor Trigation              2501, Power              2502, May and Ranewable Energy <td>3604,</td> <td>Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</td> <td></td> <td></td>	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
	2053,	District Administration		2,68,02,68,000
	2202,	General Education		
	2203,	Technical Education.		
	2204,			
	2205,	Art and Culture		
	2210,	Medical and Public Health		
	2215,	Water Supply and Sanitation		
	2217,	Urban Development		
	2220,			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230,	Labour, Employment and Skill Development		
	2235,	Social Security and Welfare		
	2403,	Animal Husbandry		
	2405,	Fisheries		
	2406,	Forestry and Wild Life		
	2425,	Co-operation		
	2515,	Other Rural Development Programmes		
	2702,	Minor Irrigation		
	2801,	Power		
	2810,	New and Renewable Energy		

			(See sections 2 and 3)				
No.of Grant				Sums not	Sums not exceeding -		
or other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total	
(1)	(2)		(3)		(4)		
				Rs.	Rs.	Rs.	
	2	2851,	Village and Small Industries				
	К	3054,	Roads and Bridges				
	e	3451,	Secretariat-Economic Services				х `
	ĸ	3452,	Tourism				
	3	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
0-58 Distric	District Plan-Dharashiv	2053,	District Administration	2,64,31,65,000			2,64,31,65,000
	2	2202,	General Education				
	2	2203,	Technical Education.				
	2	2204,	Sports and Youth Services				
	2	2205,	Art and Culture				
	2	2210,	Medical and Public Health				
	2	2215,	Water Supply and Sanitation				
	2	2217,	Urban Development				
	2	2220,	Information and Publicity				
	2	2230,	Labour, Employment and Skill Development				
	2	2235,	Social Security and Welfare				
	2	2236,	Nutrition				
	2	2403,	Animal Husbandry				
	2	2404,	Dairy Development				
	2	2405,	Fisheries				
	2	2406,	Forestry and Wild Life				
	2	2425,	Co-operation				
	2	2515,	Other Rural Development Programmes				
	2	2702,	Minor Irrigation				
	2	2801,	Power				
	2	2810,	New and Renewable Energy				
	2	2851,	Village and Small Industries				
	ĸ	3054,	Roads and Bridges				

No of Grant		(See Sections 2 and 3)	Summan to some	
			Sums not exceeding -	
Services and Purposes Appropriation		Head of Account	Voted by the Charged on the Legislative Assembly Consolidated Fund	Total
$(1) \qquad (2)$		(3)	(4)	
			Rs. Rs.	Rs.
	3451,	Secretariat-Economic Services		
	3452,	Tourism		
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
O-60 District Plan-Hingoli	2053,	District Administration	1,67,72,31,000	1,67,72,31,000
	2202,	General Education		
	2203,	Technical Education.		
	2204,	Sports and Youth Services		
	2205,	Art and Culture		
	2210,	Medical and Public Health		
	2215,	Water Supply and Sanitation		
	2217,	Urban Development		
	2220,	Information and Publicity		
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minnrities		
	2230,	Dackward Classes and Filliphities.  Labour, Employment and Skill Development		
	2235,	Social Security and Welfare		
	2236,	Nutrition		
	2403,	Animal Husbandry		
	2404,	Dairy Development		
	2405,	Fisheries		
	2406,	Forestry and Wild Life		
	2425,	Co-operation		
	2515,	Other Rural Development Programmes		
	2702,	Minor Irrigation		
	2801,	Power		
	2810,	New and Renewable Energy		
	2851,	Village and Small Industries		
	3054,	Roads and Bridges		

No.of Grant			Sums not exceeding -		
or other Services and Purposes Appropriation		Head of Account	Voted by the Charged on the Legislative Assembly Consolidated Fund	— Total	ra l
(1) (2)		(3)	(4)		
			Rs. Rs.	Rs.	ý
	3451,	Secretariat-Economic Services			
	3452,	Tourism			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-62 District Plan-Nagpur	2053,	District Administration	5,87,05,88,000	5,8	5,87,05,88,000
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other			
	2230,	backward Classes and Minorities. Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2404,	Dairy Development			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054	Roads and Bridges			

		(See sections 2 and 3)		
No.of Grant			Sums not exceeding -	
or other Appropriation		Head of Account	Voted by the Charged on the Legislative Assembly Consolidated Fund	Total
$\begin{array}{ccc} (1) & (2) \end{array}$		(3)	(4)	
			Rs. Rs.	Rs.
	3451,	Secretariat-Economic Services		
	3452,	Tourism		
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		•
0-64 District Plan-Wardha	2053,	District Administration	1,96,30,45,000	1,96,30,45,000
	2202,	General Education		
	2203,	Technical Education.		
	2204,	Sports and Youth Services		
	2205,	Art and Culture		
	2210,	Medical and Public Health		
	2215,	Water Supply and Sanitation		
	2217,	Urban Development		
	2220,	Information and Publicity		
	2230,	Labour, Employment and Skill Development		
	2235,	Social Security and Welfare		
	2236,	Nutrition		
	2403,	Animal Husbandry		
	2404,	Dairy Development		
	2405,	Fisheries		
	2406,	Forestry and Wild Life		
	2425,	Co-operation		
	2501,	Special Programmes for Rural Development		
	2515,	Other Rural Development Programmes		
	2702,	Minor Irrigation		
	2801,	Power		
	2810,	New and Renewable Energy		
	2851,	Village and Small Industries		
	3054,	Roads and Bridges		
	3451,	Secretariat-Economic Services		

			Sums not exceeding	ceeding -	
or Services and Purposes other Appropriation		Head of Account	Voted by the C Legislative Assembly C	Charged on the Consolidated Fund	Total
(1) (2)		(3)	(4)		
			Rs.	Rs.	Rs.
	3452,	Tourism			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-66 District Plan-Bhandara	2053,	District Administration	1,52,70,96,000	:	1,52,70,96,000
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230,	Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2501,	Special Programmes for Rural Development			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			
	3451.	Secretariat-Economic Services			

or Services and Purposes			Sums not exceeding	- bu	
other Strings and response		Head of Account	Voted by the Charge Legislative Assembly Conso	Charged on the Consolidated Fund	Total
(1) (2)		(3)	(4)		
			Rs.	Rs.	Rs.
	3452,	Tourism			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
0-68 District Plan-Chandrapur	2053,	District Administration	2,63,93,94,000	:	2,63,93,94,000
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230,	Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2404,	Dairy Development			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2501,	Special Programmes for Rural Development			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			

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		Total		Rs.				2,52,58,08,000																						
2 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	Rs. Rs.				2,52,58,08,000																						
(See sections 2 and 3)		Head of Account	(3)		Secretariat-Economic Services	Tourism	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	District Administration	General Education	Sports and Youth Services	Art and Culture	Medical and Public Health	Water Supply and Sanitation	Urban Development	Information and Publicity	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour, Employment and Skill Development	Social Security and Welfare	Nutrition	Animal Husbandry	Fisheries	Forestry and Wild Life	Co-operation	Other Rural Development Programmes	Minor Irrigation	Power	New and Renewable Energy	Village and Small Industries	Roads and Bridges	Secretariat-Economic Services	Tourism
					3451,	3452,	3604,	2053,	2202,	2204,	2205,	2210,	2215,	2217,	2220,	2225,	2235,	2236,	2403,	2405,	2406,	2425,	2515,	2702,	2801,	2810,	2851,	3054,	3451,	3452,
No of Grant		other Services and Purposes Appropriation	(1) (2)					O-70 District Plan-Gadchiroli																						

No.of Grant			Sums	Sums not exceeding -	
or Services and Purposes other Appropriation	d Purposes	Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
$\begin{array}{ccc} & & & \\ & & & \\ & & & \end{array} \tag{2}$	)	(3)		(4)	
			Rs.	Rs.	Rs.
0-72 District Plan-Gondia	2053,	District Administration	1,52,87,85,000	000	1,52,87,85,000
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230,	Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2404,	Dairy Development			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2501,	Special Programmes for Rural Development			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			

			(See sections 2 and 3)			
No.of Grant				Sums not exceeding	xceeding -	
other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)	)	
				Rs.	Rs.	Rs.
	36	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
0-74 District Pl	District Plan-Amaravati	2053,	District Administration	2,72,25,68,000	:	2,72,25,68,000
	22	2202,	General Education			
	22	2203,	Technical Education.			
	22	2204,	Sports and Youth Services			
	22	2205,	Art and Culture			
	22	2210,	Medical and Public Health			
	22	2215,	Water Supply and Sanitation			
	22	2217,	Urban Development			
	22	2220,	Information and Publicity			
	25 5	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	22	2230,	Labour, Employment and Skill Development			
	22	2235,	Social Security and Welfare			
	22	2236,	Nutrition			
	5	2403,	Animal Husbandry			
	24	2404,	Dairy Development			
	54	2405,	Fisheries			
	5	2406,	Forestry and Wild Life			
	24	2425,	Co-operation			
	25	2501,	Special Programmes for Rural Development			
	25	2515,	Other Rural Development Programmes			
	27	2702,	Minor Irrigation			
	28	2801,	Power			
	28	2810,	New and Renewable Energy			
	28	2851,	Village and Small Industries			
	30	3054,	Roads and Bridges			
	3	3451,	Secretariat-Economic Services			

No of Grant		(See sections 2 and 3)	Cume not according	
			Sulls libr e	
other Services and Purposes Appropriation		Head of Account	Voted by the Charged on the Legislative Assembly Consolidated Fund	Total
(1) (2)		(3)	(4)	
			Rs. Rs.	Rs.
	3452,	Tourism		
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
0-76 District Plan-Akola	2053,	District Administration	1,71,64,22,000	1,71,64,22,000
	2202,	General Education		
	2203,	Technical Education.		
	2204,	Sports and Youth Services		
	2205,	Art and Culture		
	2210,	Medical and Public Health		
	2217,	Urban Development		
	2220,	Information and Publicity		
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2235,	Social Security and Welfare		
	2236,	Nutrition		
	2403,	Animal Husbandry		
	2405,	Fisheries		
	2406,	Forestry and Wild Life		
	2425,	Co-operation		
	2515,	Other Rural Development Programmes		
	2702,	Minor Irrigation		
	2801,	Power		
	2810,	New and Renewable Energy		
	2851,	Village and Small Industries		
	3054,	Roads and Bridges		
	3451,	Secretariat-Economic Services		
	3452,	Tourism		
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		

No.of Grant				Sums no	Sums not exceeding	- bı	
or other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charge Consol	Charged on the Consolidated Fund	Total
(1)	(2)		(3)		(4)		
				Rs.		Rs.	Rs.
0-78 Dist	District Plan-Yavatmal	2053,	District Administration	2,45,03,96,000	000	:	2,45,03,96,000
		2202,	General Education				
		2203,	Technical Education.				
		2204,	Sports and Youth Services				
		2205,	Art and Culture				
		2210,	Medical and Public Health				
		2215,	Water Supply and Sanitation				
		2217,	Urban Development				
		2220,	Information and Publicity				
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
		2230,	Labour, Employment and Skill Development				
		2235,	Social Security and Welfare				
		2236,	Nutrition				
		2403,	Animal Husbandry				
		2405,	Fisheries				
		2406,	Forestry and Wild Life				
		2425,	Co-operation				
		2515,	Other Rural Development Programmes				
		2702,	Minor Irrigation				
		2801,	Power				
		2810,	New and Renewable Energy				
		2851,	Village and Small Industries				
		3054,	Roads and Bridges				
		3451,	Secretariat-Economic Services				
		3452,	Tourism				
		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				

N of Crash		(See sections 2 and 3)		
No.or Grant			Sums not exceeding -	
other Services and Purposes Appropriation	W	Head of Account	Voted by the Charged on the Legislative Assembly Consolidated Fund	Total
(1)		(3)	(4)	
			Rs. Rs.	Rs.
O-80 District Plan-Buldhana	2053,	District Administration	2,67,31,66,000	2,67,31,66,000
	2202,	General Education		
	2203,	Technical Education.		
	2204,	Sports and Youth Services		
	2205,	Art and Culture		
	2210,	Medical and Public Health		
	2215,	Water Supply and Sanitation		
	2217,	Urban Development		
	2220,	Information and Publicity		
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
	2230,	Dackwal u classes and millorities.  Labour, Employment and Skill Development		
	2235,	Social Security and Welfare		
	2236,	Nutrition		
	2403,	Animal Husbandry		
	2405,	Fisheries		
	2406,	Forestry and Wild Life		
	2425,	Co-operation		
	2515,	Other Rural Development Programmes		
	2702,	Minor Irrigation		
	2801,	Power		
	2810,	New and Renewable Energy		
	2851,	Village and Small Industries		
	3054,	Roads and Bridges		
	3451,	Secretariat-Economic Services		
	3452,	Tourism		
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
0-82 District Plan-Washim	2053,	District Administration	1,76,41,59,000	1,76,41,59,000

No.of Grant			(See sections 2 and 3)	n smnS	Sums not exceeding -		
or other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total	
(1)	(2)		(3)		(4)		
				Rs.	Rs.	Rs.	
		2202,	General Education				
		2203,	Technical Education.				
		2204,	Sports and Youth Services				x `
		2205,	Art and Culture				
		2210,	Medical and Public Health				
		2215,	Water Supply and Sanitation				
		2217,	Urban Development				
		2220,	Information and Publicity				
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2235,	Social Security and Welfare				
		2236,	Nutrition				
		2403,	Animal Husbandry				
		2405,	Fisheries				
		2406,	Forestry and Wild Life				
		2425,	Co-operation				,
		2515,	Other Rural Development Programmes				•
		2702,	Minor Irrigation				- ••
		2801,	Power				
		2810,	New and Renewable Energy				.,
		2851,	Village and Small Industries				
		3054,	Roads and Bridges				•
		3451,	Secretariat-Economic Services				
		3452,	Tourism				
		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
0-84 District	District Plan-Palghar	2053,	District Administration	1,98,72,32,000	000	1,98,72,32,000	0
		2202,	General Education				

No.of Grant	int			Sums no	Sums not exceeding -		
or other Appropriation	Services and Purposes		Head of Account Vo	Voted by the Legislative Assembly	Charged on the Consolidated Fund	n the ed Fund	Total
(1)	(2)		(3)		(4)		
				Rs.		Rs.	Rs.
	22	2203,	Technical Education.				
	22	2204,	Sports and Youth Services				
	22	2205,	Art and Culture				
	22	2210,	Medical and Public Health				
	22	2217,	Urban Development				
	22	2220,	Information and Publicity				
	22	2230,	Labour, Employment and Skill Development				
	22	2235,	Social Security and Welfare				
	22	2236,	Nutrition				
	24	2403,	Animal Husbandry				
	24	2405,	Fisheries				
	24	2406,	Forestry and Wild Life				
	25	2515,	Other Rural Development Programmes				
	27	2702,	Minor Irrigation				
	28	2801,	Power				
	28	2810,	New and Renewable Energy				
	28	2851,	Village and Small Industries				
	30	3051,	Ports and Light Houses				
	30	3054,	Roads and Bridges				
	34	3451,	Secretariat-Economic Services				
	34	3452,	Tourism				
	36	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
			Total-Planning Department	1,81,27,30,63,000		85, 39, 44, 000	1,82,12,70,07,000
			Parliamentary Affairs Department				
1-0	Secretariat-Ganaral Services	2052	Carratariat Canaral Carvinac	000 01 80 7	00		A 23 10 000
Ľ		032,	ספרו מנמוומר ספוופן מו סמו עורפט	4,23,10,0	9	<b>:</b>	4,43,10,000

No.of Grant	int int		(See sections 2 and 3)	and 3)	Sums not	Sume not exceeding -	
20						- fillingarya	
other Appropriation	Services and Purposes tion		Head of Account		Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(1)	(2)		(3)			(4)	
P-2	Social Security and Welfare	2235,	Social Security and Welfare		Rs. 60,000	Rs	Rs. 60,000
			Total-Parliament	 Total-Parliamentary Affairs Department	4,23,70,000	00	4,23,70,000
			Housing Department				
0-1	Interest Payments	2049,	Interest Payments		·	37,91,01,000	37,91,01,000
0-2	Other Administrative Services	2070,	Other Administrative Services		3,13,96,000	00	3,13,96,000
ტ	Housing	2216, 2217, 2235, 2406,	Housing Urban Development Social Security and Welfare Forestry and Wild Life		29,47,74,84,000	.:	29,47,74,84,000
0-4	Secretariat-Economic Services	3451,	Secretariat-Economic Services		12,03,84,000	00	12,03,84,000
			Tota	Total-Housing Department	29,62,92,64,000	37,91,01,000	30,00,83,65,000
			Public Health Department				
R-1	Medical and Public Health	2049, 2210, 2211, 2235,	Interest Payments Medical and Public Health Family Welfare Social Security and Welfare		1,45,24,39,61,000	70,55,01,000	1,45,94,94,62,000
R-2	Secretariat Social Services	2251,	Secretariat Social Services		20,35,84,000	00	20,35,84,000
			Total-Put	 Total-Public Health Department	1,45,44,75,45,000	70,55,01,000	1,46,15,30,46,000

ared Fund  1,50,000  1,50,000  1,51,000  1,51,000      1, 1,000  1,000  1,000  1,000  1,000  1,000					Sums not exceeding	dina -	
Transport   Fig.   Fi	or other					ged on the	Total
Ref. Reg.         Ref.	otner Appropriatio (1)				ssembly (4	olidated Fund	
Medical Education and Drugs Department         51,96,63,38,000         1,50,000           Social Security and Welfare         2230,         Secretariat Social Services         40,00,000            Secretariat Social Services         2251,         Secretariat Social Services         40,00,12,000         1,50,000           Secretariat Social Services         2252,         Secretariat Social Services         40,02,12,000         1,50,000           Tribal Development Department         52,37,05,50,000         1,51,000          1,55,000           Co-operation.         2225,         Welfare of Scheduled Castes, Scheduled Tribas, Other         1,13,56,75,000            Social Security and Welfare         2225,         Secretariat Social Services         2225,         Public Works            Revenue Expenditure on Tribal Areas         2059,         Public Works         220,000            Social Security and Welfare         2225,         Secretariat Social Services         220,000            Social Security and Welfare         2226,         Sporis and Voluth Services         220,000,91,000            Revenue Expenditure on Tribal Areas         2206,         Public Works         Emily Welfare            2210,         Reduced and Public Health<					Rs.	Rs.	Rs.
Social Security and Welfare         51,96,53,38,000         1,50,000           Social Security and Welfare         2235, Social Security and Welfare         40,00,000        50,000           Secretariat Social Services         2251, Secretariat Social Services         40,02,12,000         1,50,000           Interest Payments         2242, Melfare of Scheduled Castes, Scheduled Tribes, Other         1,13,56,75,000         1,51,000           Co-operation.         2225, Melfare of Scheduled Castes, Scheduled Tribes, Other         2,13,56,75,000            Social Security and Welfare         2225, Backward Classes and Minorities.         2,00,000            Secretariat Social Services         2225, General Education         Sports and Youth Services         1,31,01,03,14,000            Revenue Expenditure on Tribal Areas         2204, Sports and Youth Services         2204, Sports and Youth Services         1,31,01,03,14,000            2210, Medical and Public Health         2211, Family Welfare         Sports and Youth Services         1,31,01,03,14,000            2212, Wester Supply         2225, Wester Supply         Medical and Public Health         1,31,01,03,14,000             2213, Wester Supply         2221, Wester Supply         Medical Services				Medical Education and Drugs Department			
Secretariat Social Security and Welfare         40,00,000            Secretariat Social Services         2255,         Secretariat Social Services         40,00,000         1,000         40,00,000           Secretariat Social Services         Tribal Development Department         52,37,05,50,000         1,51,000         52,37,53,50,50           Tribal Development Department         2049,         Interest Payments          40,36,20,000         1,13,6           Co-operation.         2225,         Welfare of Scheduled Castes, Scheduled Tibes, Other         1,13,56,75,000          1,13,5           Social Security and Welfare         2235,         Social Security and Welfare         46,80,000          1,13,6           Revenue Expenditure on Tibal Areas         2250,         Public Works         2250,         Secretariat Social Services         220,08,91,000          1,31,01,01,03,14,000           Revenue Expenditure on Tibal Areas         2204,         Sports and Youth Services         1,31,01,03,14,000          1,31,01,01,01,03,14,000           2210,         Medical and Youth Services         2225,         General Education          1,31,01,03,14,000          1,31,01,01,01,01,01,01,01,01,01,01,01,01,01	S-1	Medical and Public Health	2210,	Medical and Public Health	51,96,63,38,000	1,50,000	51,96,64,88,000
Secretariat Social Services         2251,         Secretariat Social Services         40,02,12,000         1,000         52,           Tribal Development Department         Tribal Development Department         52,37,05,50,000         1,51,000         52,           Interest Payments         2049, Interest Payments         Melfare of Scheduled Castes, Scheduled Tribes, Other         1,1,3,56,75,000          40,36,20,000           Social Security and Welfare         2225, Social Security and Welfare         2225, Social Security and Welfare         46,80,000          1,1,3,56,75,000           Revenue Expenditure on Tribal Areas         2225, Social Security and Welfare         2225, Secretariat Social Services         200,8,91,000          1,31,01,03,14,000           Revenue Expenditure on Tribal Areas         2202, General Education         2220, Sprots and Youth Services         220,08,91,000          1,31,01,03,14,000           2215, Mader Supply and Sanitation         2215, Water Supply and Sanitation         2215, Water Supply and Sanitation         1,31,01,03,14,000          1,31,31,01,03,14,000	S-2	Social Security and Welfare	2235,		40,00,000	÷	40,00,000
Tribal Development Department   52,37,05,50,000   1,51,000   52,	S-3	Secretariat Social Services	2251,	Secretariat Social Services	40,02,12,000	1,000	40,02,13,000
Interest Payments         Tribal Development Department          40,36,20,000           Co-operation.         2225, Welfare of Scheduled Castes, Scheduled Tribes, Other         1,13,56,75,000          1,13,56,75,000           Social Security and Welfare         2235, Social Security and Welfare         46,80,000          1,31,01,03,14,000           Secretarriat Social Services         2251, Secretarriat Social Services         20,08,91,000          1,31,01,03,14,000           Revenue Expenditure on Tribal Areas         2202, General Education         General Education          1,31,01,03,14,000 <td></td> <td></td> <td></td> <td>- Total-Medical Education and Drugs Department</td> <td></td> <td>1,51,000</td> <td>52,37,07,01,000</td>				- Total-Medical Education and Drugs Department		1,51,000	52,37,07,01,000
Interest Payments         2225, Backward Classes and Minorities.         Welfare of Scheduled Castes, Scheduled Tribes, Other         1,13,56,75,000          40,36,20,000           Co-operation.         2225, Backward Classes and Minorities.         46,80,000          1,13,56,75,000          1,13,60,75,000          1,13,60,75,000          1,13,60,75,000          1,13,60,75,000          1,13,60,75,000          1,13,60,700          1,13,60,700          1,13,60,700          1,13,101,003          1,131,01,003          1,131,01,003,14,000          1,131,01,003,14,000          1,131,01,003,14,000          1,131,01,003,14,000          1,131,01,003,14,000          1,131,01,003,14,000          1,131,01,003,14,000          1,131,01,003,14,000          1,131,01,003,14,000          1,131,01,003,14,000          1,131,01,003,14,000          1,131,01,003,14,000          1,131,01,003,14,000          1,131,01,003,14,000          1,131,01,003,14,000          1,131,01,003,14,000          1,131,01,003,14,000          1,131,01,003,14,000          1,131,01,00				Tribal Development Department			
Co-operation.         2225, Rockhald Gasses and Minorities.         Checkward Classes and Minorities.         1,13,56,75,000          1,13,56,75,000           Social Security and Welfare         2235, Social Security and Welfare         46,80,000          20,08,91,000           Secretariat Social Services         2251, Secretariat Social Services         20,08,91,000          20,08,91,000           Revenue Expenditure on Tribal Areas         2059, Public Works         Public Works         1,31,01,03,14,000          1,31,01,03,14,000           Development Sub Plan         2204, Sports and Youth Services         2210, Medical and Public Health          1,31,01,03,14,000          1,31,01,03,14,000           2211, Family Welfare         2211, Family Welfare         2211, Water Supply and Sanitation          1,31,01,03,14,000          1,31,01,03,14,000	7-1	Interest Payments	2049,	Interest Payments	i	40,36,20,000	40,36,20,000
Social Security and Welfare 2235, Social Security and Welfare 46,80,000 20, Secretariat Social Services 2251, Secretariat Social Services 2059, Public Works Development Sub Plan 2202, General Education 2204, Sports and Youth Services 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2207, Urban Development	T-2	Co-operation.	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	1,13,56,75,000	:	1,13,56,75,000
Secretariat Social Services 2251, Secretariat Social Services 20,08,91,000  Revenue Expenditure on Tribal Areas 2059, Public Works Development Sub Plan 2202, General Education 2204, Sports and Youth Services 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2215, Urban Development	T-3	Social Security and Welfare	2235,		46,80,000	:	46,80,000
Revenue Expenditure on Tribal Areas 2059, Public Works  Development Sub Plan 2202, General Education 2204, Sports and Youth Services 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2217, Urban Development	T-4	Secretariat Social Services	2251,	Secretariat Social Services	20,08,91,000	ŧ	20,08,91,000
2202, General Educati 2204, Sports and Your 2210, Medical and Put 2211, Family Welfare 2215, Water Supply a 2217, Urban Developr	7-5	Revenue Expenditure on Tribal Areas	2059,	Public Works	1,31,01,03,14,000	i	1,31,01,03,14,000
Sports and Youl Medical and Pul Family Welfare Water Supply a Urban Developr		Development Sub Plan	2202,	General Education			
Medical and Pul Family Welfare Water Supply a Urban Developr			2204,	Sports and Youth Services			
Family Welfare Water Supply a Urban Developr			2210,	Medical and Public Health			
Water Supply a Urban Developr			2211,	Family Welfare			
			2215,	Water Supply and Sanitation			
			2217,	Urban Development			

			(See sections 2 and 3)				
No.of Grant	int			Sums not	Sums not exceeding -		
or other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	 [	Total
(1)	(2)		(3)		(4)		
				Rs.	Rs.		Rs.
	2	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
	2	2230,	Labour, Employment and Skill Development				
	2	2235,	Social Security and Welfare				
	2	2236,	Nutrition				
	2	2401,	Crop Husbandry				
	2	2403,	Animal Husbandry				
	2	2405,	Fisheries				
	2	2406,	Forestry and Wild Life				
	2	2425,	Co-operation				
	2	2435,	Other Agricultural Programmes				
	2	2501,	Special Programmes for Rural Development				
	2	2505,	Rural Employment				
	2	2702,	Minor Irrigation				
	2	2801,	Power				
	2	2810,	New and Renewable Energy				
	2	2851,	Village and Small Industries				
	2	2852,	Industries				
	m	3054,	Roads and Bridges				
	κ	3055,	Road Transport				
<b>1-9</b>	District Schemes	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	17,75,40,77,000	00	17	17,75,40,77,000
			Total-Tribal Development Department	1,50,10,56,37,000	00 40,36,20,000		1,50,50,92,57,000
			Environment and Climate Change Department				
U-1	Interest Payments	2049,	Interest Payments		9,05,92,000	000	9,05,92,000

			(See sections 2 and 3)			
No.of Grant	int			Sums not exceeding	ding -	
or other Appropriation	Services and Purposes tion		Head of Account V	Voted by the Legislative Assembly Cons	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
N-2	Social Security and Welfare	2235,	Social Security and Welfare	000'09	:	000'09
N-3	Secretariat Social Services	2251,	Secretariat Social Services	7,78,53,000	:	7,78,53,000
- - -	Ecology and Environment	3435,	Ecology and Environment	4,28,95,01,000	:	4,28,95,01,000
			Total-Environment and Climate Change Department	4,36,74,14,000	9,05,92,000	4,45,80,06,000
			Co-operation, Marketing and Textiles Department			
V-1	Interest Payments	2049,	Interest Payments	:	12,76,02,000	12,76,02,000
V-2	Co-operation.	2070,	Other Administrative Services	20,01,16,02,000	1,60,000	20,01,17,62,000
		2235,	Social Security and Welfare			
		2406,	Forestry and Wild Life			
		2425,	Co-operation			
		2435,	Other Agricultural Programmes			
		2851,	Village and Small Industries			
		2852,	Industries			
		3451,	Secretariat-Economic Services			
		3456,	Civil Supplies			
			– Total-Co-operation,Marketing and Textiles Department	20,01,16,02,000	12,77,62,000	20,13,93,64,000
			Higher and Technical Education Department			
W-1	Interest Payments	2049,	Interest Payments	:	4,85,17,59,000	4,85,17,59,000
W-2	General Education	2202,	General Education	1,02,04,00,57,000	1,96,000	1,02,04,02,53,000

			(See sections 2 and 3)			
No.of Grant	nt			Sums not exceeding	ding -	
or other Appropriation	Services and Purposes ion		Head of Account Vots	Voted by the Legislative Assembly Cons	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
W-3	Technical Education.	2203,	Technical Education.	24,66,00,60,000	1,50,000	24,66,02,10,000
W-4	Art and Culture	2205,	Art and Culture	4,32,16,15,000	ŧ	4,32,16,15,000
W-5	Social Security and Welfare	2235,	Social Security and Welfare	17,90,000	į	17,90,000
W-6	Secretariat Social Services	2251,	Secretariat Social Services	25,77,84,000	į	25,77,84,000
W-7	Revenue Expenditure on Removal of Regional 2406, Imbalance	اه 2406,	Forestry and Wild Life	1,00,000	:	1,00,000
			Total-Higher and Technical Education Department	1,31,28,14,06,000	4,85,21,05,000	1,36,13,35,11,000
			Women and Child Development Department			
X-1	Social Security and Nutrition	2235, 2236,	Social Security and Welfare Nutrition	47,06,72,90,000	Ē	47,06,72,90,000
X-2	Secretariat Social Services	2251,	Secretariat Social Services	13,55,05,000	:	13,55,05,000
			Total-Women and Child Development Department	47,20,27,95,000	:	47,20,27,95,000
			Water Supply and Sanitation Department			
<b>γ-1</b>	Interest Payments	2049,	Interest Payments	į	28,00,00,000	28,00,00,000
Y-2	Water Supply and Sanitation	2215,	Water Supply and Sanitation	77,11,64,37,000	1,10,00,000	77,12,74,37,000
۲-3	Social Security and Welfare	2235,	Social Security and Welfare	19,00,000	÷	19,00,000

No.of Grant	nt			Sums not exceeding	dina -	
or other Appropriation	Services and Purposes		Head of Account V	Voted by the Legislative Assembly Cons	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
		2406,	Forestry and Wild Life	Rs.	Rs.	Rs.
Υ- <b>,</b>	Minor Irrigation	2702,	Minor Irrigation	58,05,81,000	i	58,05,81,000
γ-5	Secretariat-Economic Services	3451,	Secretariat-Economic Services	33,48,91,000	:	33,48,91,000
			- Total-Water Supply and Sanitation Department	78,03,38,09,000	29,10,00,000	78,32,48,09,000
			Skills, Employment, Entrepreneurship And Innovation Department			
ZA-1	Interest Payments	2049,	Interest Payments	ŧ	1,00,00,000	1,00,00,000
ZA-2	Secretariat and Other Social Services	2203, 2230, 2235, 2251, 2406,	Technical Education. Labour, Employment and Skill Development Social Security and Welfare Secretariat Social Services Forestry and Wild Life	31,45,96,66,000	10,70,000	31,46,07,36,000
			– Total-Skills, Employment, Entrepreneurship And Innovation Department	31,45,96,66,000	1,10,70,000	31,47,07,36,000
			- Maharashtra Legislature Secretariat			
ZC-1	Parliament/State/Union Territory Legislatures 2011,	2011,	Parliament/State/Union Territory Legislatures	6,08,62,10,000	2,25,38,000	6,10,87,48,000
ZC-2	Social Security and Welfare	2235,	Social Security and Welfare	40,05,40,000	÷	40,05,40,000
			– Total-Maharashtra Legislature Secretariat	6,48,67,50,000	2,25,38,000	6,50,92,88,000

No.of Grant	1		(See sections 2 and 3)	Sums not exceeding	ing -	
o						- 4 ·
other Appropriation	Services and Purposes on		Head of Account	Voted by the Legislative Assembly Conso	Charged on the Consolidated Fund	lotal
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
			Tourism and Cultural Affairs Department			<b>H</b> 815
ZD-1	Secretariate and Other Social Services	2070,	Other Administrative Services	15,02,79,000	:	15,02,79,000
		2220,	Information and Publicity			
		2251,	Secretariat Social Services			
ZD-2	Art and Culture	2205,	Art and Culture	12,33,16,33,000	:	12,33,16,33,000
ZD-3	Social Security and Welfare	2235,	Social Security and Welfare	3,60,000	:	3,60,000
ZD-4	Tourism	3452,	Tourism	19,15,00,00,000	:	19,15,00,00,000
			Total-Tourism and Cultural Affairs Department	31,63,22,72,000	ŧ	31,63,22,72,000
			Minorities Development Department			
ZE-1	Minorities Development.	2052,	Secretariat-General Services	8,51,19,09,000	:	8,51,19,09,000
		2053,	District Administration			
		2075,	Miscellaneous General Services			
		2205,	Art and Culture			
		2235,	Social Security and Welfare			
		2406,	Forestry and Wild Life			
			Total-Minorities Development Department	8,51,19,09,000	:	8,51,19,09,000
			Marathi Language Department			
ZF-1	Secretariat-General Services	2052,	Secretariat-General Services	19,34,14,000	:	19,34,14,000

			(See sections 2 and 3)			
No.of Grant	nt			Sums not exceeding	- Bı	
other Appropriation	Services and Purposes ion		Head of Account Vote Legis	Voted by the Legislative Assembly Consoli	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
ZF-2	Art and Culture	2205,	Art and Culture	36,60,70,000	<b>:</b>	36,60,70,000
ZF-3	Social Security and Welfare	2235,	Social Security and Welfare	2,40,000	:	2,40,000
			Total-Marathi Language Department	55,97,24,000	:	55,97,24,000
			Other Backward Bahujan Welfare Department			
ZG-1	Interest Payments	2049,	Interest Payments	i	32,19,20,000	32,19,20,000
ZG-2	Secretariate and Other Social Services	2216, 2251,	Housing Secretariat Social Services	29,50,97,000	1,000	29,50,98,000
ZG-3	Welfare of Vimulta Jatis,Nomadic Tribes,Other 2225, Backward Classes and Special Backward Classes.	er 2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	42,79,88,14,000	į	42,79,88,14,000
		2235,	Social Security and Welfare			
			Total-Other Backward Bahujan Welfare Department	43,09,39,11,000	32,19,21,000	43,41,58,32,000
			Soil and Water Conservation Department			
ZH-1	Interest Payments	2049,	Interest Payments	i	9'000	9'000
ZH-2	Social Security and Welfare	2235,	Social Security and Welfare	20,00,000	÷	50,00,000
ZH-3	Irrigation, Power and Other Economic Services	2402, 2406, 2702,	Soil and Water Conservation Forestry and Wild Life Minor Irrigation	6,85,08,22,000	ŧ	6,85,08,22,000

No of Grant	ţ		(See sections 2 and 3)	1000		
, ro				anns nor e	- fillnaa	
other Appropriation	Services and Purposes ion		Head of Account	Voted by the Legislative Assembly Co	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
ZH-4	Secretariat-Economic Services	3451,	Secretariat-Economic Services	Rs. 16,74,64,000	Rs. ::	Rs. 16,74,64,000
			Total-Soil and Water Conservation Department	7,02,32,86,000	6,000	7,02,32,92,000
			Persons with Disabilities Welfare Department			
ZI-1	Interest Payments	2049,	Interest Payments	1	10,00,00,000	10,00,00,000
ZI-2	Secretariat Social Services	2251,	Secretariat Social Services	31,54,38,000	•	31,54,38,000
ZI-3	Social Security and Welfare	2235,	Social Security and Welfare	14,12,65,97,000	:	14,12,65,97,000
			Total-Persons with Disabilities Welfare Department	14,44,20,35,000	10,00,00,000	14,54,20,35,000
			Total-A-Expenditure on Revenue Account	41,94,88,69,80,000	5,54,63,22,85,000	47,49,51,92,65,000
			B-Expenditure on Capital Account General Administration Department			(
A-9	Capital Outlay on Public Works	4059, 4070, 5053, 5275,	Capital Outlay on Public Works Capital Outlay on Other Administrative Services Capital Outlay on Civil Aviation Capital Outlay on Other Communication Services	2,75,05,05,000	:	2,75,05,05,000
A-10	Loans to Government Servants etc	7610,	Loans to Government Servants etc	12,32,40,000		12,32,40,000
			Total-General Administration Department	2,87,37,45,000	:	2,87,37,45,000
			Home Department			

No.of Grant	nt .		(See sections 2 and 3)	Sums not	Sums not exceeding -	
2				Toll Silipo		
other Other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(1)	(2)		(3)		(4)	
				Rs.	Rs.	Rs.
B-10	Capital Expenditure on Economic Services	4055, 4070, 5002, 5055,	Capital Outlay on Police Capital Outlay on Other Administrative Services Capital Outlay on Indian Railways-Commercial Line Capital Outlay on Road Transport	25,35,86,07,000		25,35,86,07,000
B-11	Loans to Government Servants etc	7610,	Loans to Government Servants etc	74,89,41,000	00	74,89,41,000
B-12	Loans for Flood Control Project	6711,	Loans for Flood Control Project	28,00,00,000	00	28,00,00,000
			Total-Home Department	26,38,75,48,000	00	26,38,75,48,000
			Revenue and Forest Department			
6-0	Capital Expenditure on Other Administrative Services and on Social Services	4235, 4250, 6245,	Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services Loans for Relief on Account of Natural Calamities	5,18,000	1,00,00,000	1,05,18,000
C-10	Capital Expenditure on Economic Services	4406, 4415, 4701, 5475, 6401,	Capital Outlay on Forestry and Wild Life Capital Outlay on Agricultural Research and Education Capital Outlay on Medium Irrigation Capital Outlay on Other General Economic Services Loans for Crop Husbandry	14,11,98,69,000	:	14,11,98,69,000
C-11	Internal Debt of the State Government	6003,	Internal Debt of the State Government	-	1,000	1,000
C-12	Loans to Government Servants etc	7610,	Loans to Government Servants etc	1,50,45,50,000	00	1,50,45,50,000
			Total-Revenue and Forest Department	15,62,49,37,000	1,00,01,000	15,63,49,38,000

No.of Grant	int			ton smile	Sums not exceeding -	
or other	Services and Purposes		Head of Account	Voted by the	Charged on the	Total
Appropriation (1)	tion (2)		(3)	Legislative Assembly	Consolidated Fund (4)	
				Rs.	Rs.	Rs.
			Agriculture, Animal Husbandry, Dairy Development and Fisheries Department			
D-8	Capital Outlay on Animal Husbandry	4403,	Capital Outlay on Animal Husbandry	40,13,83,000	:: 00	40,13,83,000
6-Q	Capital Expenditure on Fisheries	4405, 6405,	Capital Outlay on Fisheries Loans for Fisheries	1,72,77,49,000	:	1,72,77,49,000
D-10	Internal Debt of the State Government	6003,	Internal Debt of the State Government		1,000	1,000
D-11	Loans to Government Servants,etc	6216, 7610,	Loans for Housing Loans to Government Servants etc	21,40,18,000		21,40,18,000
			Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department	2,34,31,50,000	1,000	2,34,31,51,000
			School Education and Sports Department			
E-4	Capital Outlay on Education, Sports, Art and Culture	4202,	Capital Outlay on Education, Sports, Art and Culture	3,49,52,99,000	:: 00	3,49,52,99,000
E-5	Loans to Government Servants etc	7610,	Loans to Government Servants etc	11,74,98,000	00	11,74,98,000
			Total-School Education and Sports Department	3,61,27,97,000	.:. 00	3,61,27,97,000
			Urban Development Department			
F-5	Capital Expenditure on Social Services	4217, 5475,	Capital Outlay on Urban Development Capital Outlay on Other General Economic Services	22,16,00,01,000	:	22,16,00,01,000

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other Appropriation	Services and Purposes ion		Head of Account Vo	Voted by the Legislative Assembly Co	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
F-7	Loans for Urban Development	6217,	Loans for Urban Development	Rs. 55,02,00,01,000	Rs	Rs. 55,02,00,01,000
F-8	Loans to Government Servants etc	7610,	Loans to Government Servants etc	5,22,40,000	:	5,22,40,000
			 Total-Urban Development Department	77,23,22,42,000	:	77,23,22,42,000
			Finance Department			
8-9	Capital Outlay on Other Administrative Services	4070, 5475,	Capital Outlay on Other Administrative Services Capital Outlay on Other General Economic Services	1,83,31,96,000	ŧ	1,83,31,96,000
6-5	Public Debt and Inter State Settlement	6003, 6004, 7810,	Internal Debt of the State Government Loans and Advances from the Central Government Inter State Settlement	:	5,32,02,66,99,000	5,32,02,66,99,000
G-10	Loans to Government Servants etc	7610,	Loans to Government Servants etc	55,93,80,000	ŧ	55,93,80,000
				2,39,25,76,000	5,32,02,66,99,000	5,34,41,92,75,000
			Public Works Department			
H-7	Capital Expenditure on Social Services and	4216,	Capital Outlay on Housing	1,56,92,56,69,000	:	1,56,92,56,69,000
	Other Economic Services.	4711, 5054,	Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges			
H-8	Capital Expenditure on Public Works	4059,	Capital Outlay on Public Works	41,46,26,41,000	54,00,00,000	42,00,26,41,000
	Administrative and Functional Dunamigs.	4202, 4210,	Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health			

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or other	Services and Purposes		Head of Account	5 5	Charged on the	Total
Appropriation (1)	tion (2)		(3)	Legislative Assembly Con (4)	Consolidated Fund )	
		4217, 4235, 4250,	Capital Outlay on Urban Development Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services	Rs	R.	Rs.
H-9	Capital Outlay on Removal of Regional Imbalance	4202, 4210, 4250,	Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services	60,41,62,000	i	60,41,62,000
H-11	Loans to Government Servants etc	7610,	Loans to Government Servants etc	46,82,02,000	•	46,82,02,000
			- Total-Public Works Department Water Resources Department	1,99,46,06,74,000	54,00,00,000	2,00,00,06,74,000
-I -S	Capital Expenditure on Irrigation	4402, 4700, 4701, 4702, 4705, 4711, 4801,	Capital Outlay on Soil and Water Conservation Capital Outlay on Major Irrigation Capital Outlay on Medium Irrigation Capital Outlay on Minor Irrigation Capital Outlay on Command Area Development Capital Outlay on Flood Control Projects Capital Outlay on Power Projects	1,65,88,07,61,000	20,00,000	1,65,88,27,61,000
I-6	Internal Debt of the State Government	6003,	Internal Debt of the State Government	į	13,53,32,68,000	13,53,32,68,000
I-7	Loans to Government Servants etc	7610,	Loans to Government Servants etc	83,50,00,000	:	83,50,00,000
			.  Total-Water Resources Department  Law and Judiciary Department	1,66,71,57,61,000	13,53,52,68,000	1,80,25,10,29,000

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other Appropriation	Services and Purposes ion		Head of Account	Voted by the Charged on the Legislative Assembly Consolidated Fund		Total
(1)	(2)		(3)	(4)		
L-8	Loans to Government Servants etc	7610,	Loans to Government Servants etc	Rs. Rs. 1,61,60,000	÷	Rs. 1,61,60,000
			Total-Rural Development Department	59,26,59,10,000	:	59,26,59,10,000
			Food,Civil Supplies and Consumer Protection Department			
M-A	Capital Outlay on Food Storage and Warehousing	4408,	Capital Outlay on Food Storage and Warehousing	1,17,73,41,47,000	÷	1,17,73,41,47,000
M-5	Capital Outlay on Other General Economic Services	5475,	Capital Outlay on Other General Economic Services	19,28,00,000	÷	19,28,00,000
Μ-6	Loans to Government Servants etc	7610,	Loans to Government Servants etc	6,18,01,000	÷	6,18,01,000
			Total-Food, Civil Supplies and Consumer Protection Department	1,17,98,87,48,000	:	1,17,98,87,48,000
			Social Justice and Special Assistance Department			
N 4-N	Capital Expenditure on Social Services	4059,	Capital Outlay on Public Works	10,80,00,03,000	:	10,80,00,03,000
		4225, 4235,	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Capital Outlay on Social Security and Welfare			
		4402,	Capital Outlay on Soil and Water Conservation			
		4425,	Capital Outlay on Co-operation			
		6225,	Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.			
N-5	Loans to Government Servants,etc	6216,	Loans for Housing	7,95,63,000	:	7,95,63,000
		7610,	Loans to Government Servants etc			
N-7	District Schemes	4225,	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities	54,34,02,000	÷	54,34,02,000

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or other Appropriation	Services and Purposes		Head of Account Vc	Voted by the Charged on the Legislative Assembly Consolidated Fund	Pu	Total
(1)	(2)		(3)	(4)		
				Rs. Rs.		Rs.
N-8	Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.	6225,	Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.	1,68,73,000	÷	1,68,73,000
			— Total-Social Justice and Special Assistance Department	11,43,98,41,000	:	11,43,98,41,000
			Planning Department			
0-10	Capital Outlay on Other Rural Development	4250, 4515, 5452,	Capital Outlay on Other Social Services Capital Outlay on Other Rural Development Programmes Capital outlay on Tourism	63,46,15,18,000	:	63,46,15,18,000
0-11	Capital Outlay on Hill Areas.	4551,	Capital Outlay on Hill Areas.	1,90,00,00,000	÷	1,90,00,00,000
0-12	Investment in General Financial and Trading Institutions	5465,	Investment in General Financial and Trading Institutions	36,83,00,000	÷	36,83,00,000
0-13	Loans to Government Servants etc	7610,	Loans to Government Servants etc	2,90,70,000	÷	2,90,70,000
0-15	District Plan-Mumbai City	4055, 4059,	Capital Outlay on Police Capital Outlay on Public Works	1,12,20,75,000	:	1,12,20,75,000
		4235, 4250, 4250, 4405, 4515,	Capital Outlay on Medical and Public Health Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services Capital Outlay on Fisheries Capital Outlay on Other Rural Development Programmes			
0-17	District Plan-Mumbai Suburban	4055,	Capital Outlay on Police Capital Outlay on Public Works	1,34,14,79,000	:	1,34,14,79,000
		4410,	כמקונמן סענומל טון יופעוכמן מווע רעטוני וופמונון			

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Carrier   Services and Purposes   Head of Account   Voide by the Consolidated Fund   Carrier   Consolidated Fund   Carrier	No.of Grant			Sums not	Sums not exceeding -	
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4711, Capital Outlay on Flood Control Projects 5054, Capital Outlay on Roads and Bridges 6250, Loans for Other Social Services  4055, Capital Outlay on Police 4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4235, Capital Outlay on Social Security and Welfare		4515,				
5054, Capital Outlay on Roads and Bridges 6250, Loans for Other Social Services  District Plan-Sindhudurg 4055, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4235, Capital Outlay on Social Security and Welfare		4711,				
6250, Loans for Other Social Services  District Plan-Sindhudurg 4055, Capital Outlay on Police 61,71,27,000  4210, Capital Outlay on Medical and Public Health 4235, Capital Outlay on Social Security and Welfare		5054,				
District Plan-Sindhudurg 4055, Capital Outlay on Police 61,71,27,000 4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4235, Capital Outlay on Social Security and Welfare		6250,	Loans for Other Social Services			
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Capital Outlay on Capital Outlay on		4059,				
Capital Outlay on		4210,				
		4235,				

			(See Sections 2 and 3)			
No.of Grant	int			Sums not	Sums not exceeding -	
or other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(1)	(2)		(3)		(4)	
				Rs.	Rs.	Rs.
		4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4403,	Capital Outlay on Animal Husbandry			
		4405,	Capital Outlay on Fisheries			
		4406,	Capital Outlay on Forestry and Wild Life			
		4515,	Capital Outlay on Other Rural Development Programmes			
		4711,	Capital Outlay on Flood Control Projects			
		5054,	Capital Outlay on Roads and Bridges			
		6250,	Loans for Other Social Services			
		6851,	Loans for Village and Small Industries.			
0-27	District Plan-Pune	4055,	Capital Outlay on Police	2,11,41,75,000	:: 00	2,11,41,75,000
		4059,	Capital Outlay on Public Works			
		4210,	Capital Outlay on Medical and Public Health			
		4216,	Capital Outlay on Housing			
		4235,	Capital Outlay on Social Security and Welfare			
		4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4403,	Capital Outlay on Animal Husbandry			
		4405,	Capital Outlay on Fisheries			
		4406,	Capital Outlay on Forestry and Wild Life			
		4515,	Capital Outlay on Other Rural Development Programmes			
		4702,	Capital Outlay on Minor Irrigation			
		4711,	Capital Outlay on Flood Control Projects			
		5054,	Capital Outlay on Roads and Bridges			
		6250,	Loans for Other Social Services			
		6851,	Loans for Village and Small Industries.			
Ċ	control of the state of the sta	405	College and State of Latine	0 99 10 01 1		000 23 10 01 1
6N-0		4033,	Capital Outlay on Police	1,10,04,66,000	:	1,10,04,80,0

No.or Grant			Sums not exceeding	eeding -	
or other Appropriation	urposes	Head of Account	Voted by the Legislative Assembly Co	Charged on the Consolidated Fund	Total
$(1) \qquad (2)$		(3)	(4)		
			Rs.	Rs.	Rs.
	4059,	Capital Outlay on Public Works			
	4210,	Capital Outlay on Medical and Public Health			
	4216,	Capital Outlay on Housing			
	4235,	Capital Outlay on Social Security and Welfare			
	4250,	Capital Outlay on Other Social Services			
	4402,	Capital Outlay on Soil and Water Conservation			
	4403,	Capital Outlay on Animal Husbandry			
	4406,	Capital Outlay on Forestry and Wild Life			
	4515,	Capital Outlay on Other Rural Development Programmes			
	4711,	Capital Outlay on Flood Control Projects			
	5054,	Capital Outlay on Roads and Bridges			
	6217,	Loans for Urban Development			
	6250,	Loans for Other Social Services			
	6851,	Loans for Village and Small Industries.			
O-31 District Plan-Sangli	4055,	Capital Outlay on Police	1,16,31,05,000	:	1,16,31,05,000
	4059,	Capital Outlay on Public Works			
	4210,	Capital Outlay on Medical and Public Health			
	4216,	Capital Outlay on Housing			
	4235,	Capital Outlay on Social Security and Welfare			
	4250,	Capital Outlay on Other Social Services			
	4402,	Capital Outlay on Soil and Water Conservation			
	4403,	Capital Outlay on Animal Husbandry			
	4405,	Capital Outlay on Fisheries			
	4406,	Capital Outlay on Forestry and Wild Life			
	4515,	Capital Outlay on Other Rural Development Programmes			
	4702,	Capital Outlay on Minor Irrigation			
	4711,	Capital Outlay on Flood Control Projects			
	5054,	Capital Outlay on Roads and Bridges			

Control Capture   Control Ca	No.of Grant		(a sus = accisos and	Sums not exceeding -	
(2) (3) (4) (5) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2					Total
6217, Loans for Urban Development Rs. Rs. Rs. 6259, Loans for Urban Development Gastrices 6250, Loans for Urban Development Gastrict Plan-Solabur Gastrict Plan-Solabur Gaptal Outlay on Public Works 6250, Capital Outlay on Other Social Services 6250, Capital Outlay on Other Social Services 6250, Capital Outlay on Other Rural Development 6250, Capital Outlay on More Rural Rural More 6250, Rural Rural Rural Rur			(3)	(4)	
6237, Loans for Urban Development 6251, Loans for Others Social Services 6551, Loans for Other Social Services 6551, Loans for Other Social Services 6551, Loans for Other Social Services 6210, Capital Outlay on Public Health 6210, Capital Outlay on Public Health 6210, Capital Outlay on Other Social Services 6250, Capital Outlay on Soil and Wafer Conservation 6250, Capital Outlay on Soil and Wafer Conservation 6251, Capital Outlay on More Troagery and Wild Life 6260, Capital Outlay on More Troagery and Wild Life 6250, Loans for Urban Development 6250, Loans for Urban Development 6250, Loans for Other Social Services 6250, Loans for Other Social Services 6250, Loans for Other Social Services 6250, Capital Outlay on Police Works 6250, Capital Outlay on Soil and Water Conservation 6250, Capital Outlay on Police Works 6250, Capital Outlay on Police Romanna 6250, Capital Outlay on Police Romanna 6250, Capital Outlay on Police Works 6261, Capital Outlay on Police Works 6262, Capital Outlay on Police Works 6262, Capital Outlay on Police Romanna 6263, Capital Outlay on Police Romanna 6263, Capital Outlay on Police Romanna 6264, Capital Outlay on Police Romanna 6265, Capital Outlay on Police Romanna 6266, Capital Outlay on Police Romanna 6267, Capital Outlay on Police Romanna 6268, Capital Outlay on Police Romanna 6269, Capital Outlay on Police Roman					Rs.
6526). Loans for Other Social Services 6851, Loans for Other Social Services 6851, Loans for Village and Small Industries.  1,76,92,90,000  4055, Capital Outlay on Public Works 4216, Capital Outlay on Public Works 4226, Capital Outlay on Polaries Services 4227, Capital Outlay on Other Social Services 4227, Loans for United Development Programmes 4228, Capital Outlay on Police 4229, Capital Outlay on Police 4220, Capital Outlay on Police Morks 4220, Capital Outlay on Fishere		6217,	Loans for Urban Development		
District Plan-Solapur         4055. Aprila Outley on Police         1,76,92,90,000            4059. Capital Outley on Police Morks         4,76,92,90,000            4210. Capital Outley on Police Morks         4,76,92,90,000            4210. Capital Outley on Police Morks         4,750. Capital Outley on Police Morks            4210. Capital Outley on Police More Tonservation         4,250. Capital Outley on More Tonservation            4220. Capital Outley on Animal Househoffy         4,400. Capital Outley on Police More More Tonservation            4220. Capital Outley on More Tongation         5,004. Capital Outley on Roads and Bridges            4220. Capital Outley on Roads and Bridges         6,207. Loans for Outley on Police Morks            4220. Capital Outley on Police Morks         4,213. Capital Outley on Police Morks            4220. Capital Outley on Police Morks         4,213. Capital Outley on Police More Social Services            4220. Capital Outley on Police More Social Services         4,215. Capital Outley on Police More Social Services            4220. Capital Outley on Police More Social Services         4,225. Capital Outley on Police More Social Services            4220. Capital Outley on Police More Social Services         4,225. Capital Outley on Police More Social Services </td <td></td> <td>6250,</td> <td>Loans for Other Social Services</td> <td></td> <td></td>		6250,	Loans for Other Social Services		
District Plan-Solapur         4055, Capital Outlay on Police         1,76,92,90,000            4036, Capital Outlay on Public Works         4210, Capital Outlay on Public Works             4216, Capital Outlay on Public Works         4216, Capital Outlay on Soial Services             4226, Capital Outlay on Soial Services              4236, Capital Outlay on Soial Services             4402, Capital Outlay on Prosesty and Wild Life             4515, Capital Outlay on Prosesty and Wild Life             4515, Capital Outlay on Prosesty and Wild Life             4516, Capital Outlay on Roads and Bridges             6217, Loans for Other Social Services             6218, Capital Outlay on Police             4236, Capital Outlay on Police             4236		6851,	Loans for Village and Small Industries.		
4059, Capital Outlay on Public Works 4210, Capital Outlay on Public Works 4216, Capital Outlay on Medical and Public Health 4226, Capital Outlay on Social Security and Welfare 4259, Capital Outlay on Social Services 4002, Capital Outlay on Social Services 4003, Capital Outlay on Other Social Services 4004, Capital Outlay on Other Rural Development Programmes 4004, Capital Outlay on Minor Irrigation 5054, Capital Outlay on More Rural Development 6250, Loans for Urban Development 6250, Loans for Urban Development 6250, Loans for Urban Development 6250, Capital Outlay on Police 4055, Capital Outlay on Police 4056, Capital Outlay on Nation Husband Welfare 4250, Capital Outlay on Social Services 4250, Capital Outlay on Animal Husbandry 4360, Capital Outlay on Animal Husbandry 4406, Capital Outlay on Fisteries 4406, Capital Outlay on Fisteries		4055,	Police		1,76,92,90,000
4210, Capital Outday on Medical and Public Health 4216, Capital Outday on Housing 4226, Capital Outday on Other Social Services 4220, Capital Outday on Soil and Wefare 4220, Capital Outday on Soil and Water Conservation 4402, Capital Outday on Other Rural Development Programmes 4403, Capital Outday on Minor Tringation 5054, Capital Outday on Minor Tringation 5054, Capital Outday on Minor Tringation 5054, Capital Outday on Police 6217, Loans for Urban Development 6220, Loans for Other Social Services 6217, Loans for Other Social Services 6220, Loans for Other Social Services 6220, Capital Outday on Police 6250, Capital Outday on Police and Public Health 6250, Capital Outday on Police 6250, Capital Outday on Social Services 6250, Capital Outday on Other Social Services 6250, Capital Outday on Other Social Services 6250, Capital Outday on Other Social Services 6250, Capital Outday on Social Services 6250, Capital Outday on Social Outday on Aliamal Husbandry 6402, Capital Outday on Faireries 6250, Capital Outday on		4059,			
4216, Capital Outlay on Housing 4235, Capital Outlay on Social Security and Welfare 4236, Capital Outlay on Social Services 4402, Capital Outlay on Forestry and Welfare 4403, Capital Outlay on Forestry and Wild Life 4515, Capital Outlay on More Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 5046, Capital Outlay on Nother Rural Development Programmes 6217, Loans for Urban Development 6250, Loans for Other Social Services 6217, Capital Outlay on Police 6250, Loans for Other Social Services 6217, Capital Outlay on Police 6250, Capital Outlay on Madeiral and Public Health 6210, Capital Outlay on Madeiral and Public Health 6220, Capital Outlay on Forestry and Water Conservation 6250, Capital Outlay on Social Services 6250, Capital Outlay on Fisheries 6260, Capital Outlay on Fisheries 6270, Capital Outlay on Fisheries 6270, Capital Outlay on Forestry and Wild Life 6270, Capital Outlay on Forestry and Wild Life		4210,			
4255, Capital Outlay on Social Services 4250, Capital Outlay on Other Social Services 4250, Capital Outlay on Other Social Services 4202, Capital Outlay on Animal Husbandry 4203, Capital Outlay on Forestry and Wild Life 4515, Capital Outlay on Prorestry and Wild Life 4515, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development Programmes 6217, Loans for Urban Development 6250, Loans for Other Social Services 6217, Loans for Other Social Services 6217, Capital Outlay on Police 4055, Capital Outlay on Police Morks 4216, Capital Outlay on Police Morks 4216, Capital Outlay on Housing 4226, Capital Outlay on Social Security and Welfare 4226, Capital Outlay on Social Services 4226, Capital Outlay on Police Morks 4226, Capital Outlay on Police Morks 4226, Capital Outlay on Fiberles 4227, Capital Outlay on Fiberles 4237, Capital Outlay on Fiberles 4238, Capital Outlay on Fiberles 4239, Capital Outlay on Fiberles 4330, Capital Outlay on Fiberles 4330, Capital Outlay on Fiberles		4216,			
4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4402, Capital Outlay on Soil and Water Conservation 4404, Capital Outlay on Animal Husbandry 4406, Capital Outlay on Porestry and Wild Life 4515, Capital Outlay on Minor Tringation 5054, Capital Outlay on Minor Tringation 5054, Capital Outlay on Roads and Bridges 6217, Loans for Uther Development 6250, Loans for Other Social Services 6217, Loans for Other Social Services 6217, Capital Outlay on Police 6250, Loans for Other Social Services 6210, Capital Outlay on Police Medical and Public Health 6210, Capital Outlay on Medical and Wafer Conservation 6235, Capital Outlay on Medical Services 6236, Capital Outlay on Marier Husbandry 6236, Capital Outlay on Soil and Water Conservation 6237, Capital Outlay on Fisheries 62403, Capital Outlay on Fisheries 62405, Capital Outlay on Fisheries 6250, Capital Outlay on Fisheries		4235,			
4402, Capital Outlay on Animal Husbandry 4403, Capital Outlay on Animal Husbandry 4406, Capital Outlay on Other Rural Development Programmes 4505, Capital Outlay on Minor Irrigation 5054, Capital Outlay on Minor Irrigation 5055, Loans for Urban Development 6250, Loans for Urban Development 6250, Loans for Other Social Services 6217, Loans for Other Social Services 6217, Capital Outlay on Police 6250, Capital Outlay on Public Works 6250, Capital Outlay on Public Works 6216, Capital Outlay on Housing 6227, Capital Outlay on Other Social Services 6226, Capital Outlay on Other Social Services 6227, Capital Outlay on Other Social Services 6228, Capital Outlay on Other Social Services 6229, Capital Outlay on Other Social Services 6220, Capital Outlay on Other Social Services 6220, Capital Outlay on Fisheries		4250,			
4403, Capital Outlay on Animal Husbandry 4406, Capital Outlay on Forestry and Wild Life 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 5054, Loans for Urban Development 6250, Loans for Urban Development 6250, Loans for Other Social Services 4055, Capital Outlay on Poblic Works 4200, Capital Outlay on Poblic Health 4216, Capital Outlay on Housing 4226, Capital Outlay on Soil and Weffere 4235, Capital Outlay on Soil and Weffere 4240, Capital Outlay on Fisheries 4402, Capital Outlay on Fisheries 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Fisheries		4402,			
4406, Capital Outlay on Forestry and Wild Life 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services  District Plan-Kolhapur 4055, Capital Outlay on Police 4206, Capital Outlay on Police Health 4216, Capital Outlay on Police Bocial Services 4226, Capital Outlay on Other Social Services 4226, Capital Outlay on Soil and Water Conservation 4226, Capital Outlay on Animal Husbandry 4226, Capital Outlay on Fisheries		4403,			
4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services  District Plan-Kolhapur 4055, Capital Outlay on Public Works 4210, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Medical Services 4220, Capital Outlay on Other Social Services 4250, Capital Outlay on Other Social Services 4260, Capital Outlay on Animal Husbandry 4402, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Fisheries 4406, Capital Outlay on Fisheries		4406,			
4702, Capital Outlay on Minor Irrigation 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services  A055, Capital Outlay on Pollice A059, Capital Outlay on Pollice Morks 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Medical Security and Welfare 4250, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Social Services 4402, Capital Outlay on Animal Husbandry 4403, Capital Outlay on Fisheries 4406, Capital Outlay on Fisheries 4406, Capital Outlay on Fisheries		4515,			
5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services  District Plan-Kolhapur 4055, Capital Outlay on Police 4210, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Other Social Security and Welfare 4236, Capital Outlay on Other Social Services 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Animal Husbandry 4403, Capital Outlay on Fisheries 4406, Capital Outlay on Fisheries 4406, Capital Outlay on Fisheries		4702,			
District Plan-Kolhapur 4055, Loans for Other Social Services  District Plan-Kolhapur 4055, Capital Outlay on Police 4059, Capital Outlay on Public Works 4210, Capital Outlay on Public Health 4216, Capital Outlay on Housing 4235, Capital Outlay on Social Security and Welfare 4236, Capital Outlay on Social Security and Welfare 4236, Capital Outlay on Other Social Services 4402, Capital Outlay on Animal Husbandry 4403, Capital Outlay on Fisheries 4406, Capital Outlay on Frestry and Wild Life		5054,			
District Plan-Kolhapur 4055, Capital Outlay on Police 1,43,31,66,000  4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4235, Capital Outlay on Social Security and Welfare 4236, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Animal Husbandry 4403, Capital Outlay on Fisheries 4406, Capital Outlay on Fisheries 4406, Capital Outlay on Fisheries		6217,	Loans for Urban Development		
District Plan-Kolhapur 4055, Capital Outlay on Police 1,43,31,66,000  4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4235, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Fisheries 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life		6250,	Loans for Other Social Services		
4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4235, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Animal Husbandry 4403, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life		4055	Police		1 43 31 66 000
Capital Outlay on		4059,	Public Works		
Capital Outlay on Capital Outlay on Capital Outlay on Capital Outlay on Capital Outlay on Capital Outlay on		4210,			
Capital Outlay on Capital Outlay on Capital Outlay on Capital Outlay on Capital Outlay on		4216,			
Capital Outlay on Capital Outlay on Capital Outlay on Capital Outlay on		4235,			
Capital Outlay on Capital Outlay on Capital Outlay on Capital Outlay on		4250,			
Capital Outlay on Capital Outlay on Capital Outlay on		4402,			
Capital Outlay on Capital Outlay on		4403,			
Capital Outlay on		4405,			
		4406,			

No.of Grant		(See sections 2 and 3)	Sume not exceeding -	
or Services and Purposes		Head of Account	Voted by the Charged on the Charged Fund	Total
Appropriation (2)		(3)	9	
			Rs. Rs.	Rs.
	4515,	Capital Outlay on Other Rural Development Programmes		
	4702,	Capital Outlay on Minor Irrigation		
	4711,	Capital Outlay on Flood Control Projects		Χ `
	5054,	Capital Outlay on Roads and Bridges		
	6217,	Loans for Urban Development		
	6250,	Loans for Other Social Services		
	6851,	Loans for Village and Small Industries.		
O-37 District Plan-Nashik	4055,	Capital Outlay on Police	2,06,56,00,000	2,06,56,00,000
	4059,	Capital Outlay on Public Works		
	4210,	Capital Outlay on Medical and Public Health		
	4216,	Capital Outlay on Housing		
	4235,	Capital Outlay on Social Security and Welfare		
	4250,	Capital Outlay on Other Social Services		
	4402,	Capital Outlay on Soil and Water Conservation		
	4403,	Capital Outlay on Animal Husbandry		
	4406,	Capital Outlay on Forestry and Wild Life		•
	4515,	Capital Outlay on Other Rural Development Programmes		•
	4702,	Capital Outlay on Minor Irrigation		
	5054,	Capital Outlay on Roads and Bridges		•
	6250,	Loans for Other Social Services		,
O-39 District Plan-Dhule	4055,	Capital Outlay on Police	75,88,87,000	75,88,87,000
	4059,	Capital Outlay on Public Works		
	4202,	Capital Outlay on Education, Sports, Art and Culture		
	4210,	Capital Outlay on Medical and Public Health		
	4216,	Capital Outlay on Housing		
	4235,	Capital Outlay on Social Security and Welfare		
	4250,	Capital Outlay on Other Social Services		

			Sums not exceeding	ceeding -	
or other Appropriation		Head of Account	Voted by the Legislative Assembly C	Charged on the Consolidated Fund	Total
$\begin{array}{ccc}                                   $		(3)	(4)		
			Rs.	Rs.	Rs.
	4402,	Capital Outlay on Soil and Water Conservation			
	4403,	Capital Outlay on Animal Husbandry			
	4405,	Capital Outlay on Fisheries			
	4406,	Capital Outlay on Forestry and Wild Life			
	4515,	Capital Outlay on Other Rural Development Programmes			
	4711,	Capital Outlay on Flood Control Projects			
	5054,	Capital Outlay on Roads and Bridges			
	6217,	Loans for Urban Development			
	6250,	Loans for Other Social Services			
O-41 District Plan-Jalgaon	4055,	Capital Outlay on Police	1,28,82,70,000	:	1,28,82,70,000
	4059,	Capital Outlay on Public Works			
	4210,	Capital Outlay on Medical and Public Health			
	4235,	Capital Outlay on Social Security and Welfare			
	4250,	Capital Outlay on Other Social Services			
	4402,	Capital Outlay on Soil and Water Conservation			
	4403,	Capital Outlay on Animal Husbandry			
	4406,	Capital Outlay on Forestry and Wild Life			
	4515,	Capital Outlay on Other Rural Development Programmes			
	4702,	Capital Outlay on Minor Irrigation			
	5054,	Capital Outlay on Roads and Bridges			
	6217,	Loans for Urban Development			
	6250,	Loans for Other Social Services			
0-43 District Plan-Ahmednagar	4055,	Capital Outlay on Police	2,31,14,00,000	:	2,31,14,00,000
	4059,	Capital Outlay on Public Works			
	4202,	Capital Outlay on Education, Sports, Art and Culture			
	4210,	Capital Outlay on Medical and Public Health			
	4235,	Capital Outlay on Social Security and Welfare			

No.of Grant			Sums not exceeding	ceeding -	
or other Appropriation	Services and Purposes	Head of Account	Voted by the Legislative Assembly C	Charged on the Consolidated Fund	Total
	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
	4250,	0, Capital Outlay on Other Social Services			
	4402,	2, Capital Outlay on Soil and Water Conservation			
	4403,	3, Capital Outlay on Animal Husbandry			
	4406,	6, Capital Outlay on Forestry and Wild Life			
	4515,	5, Capital Outlay on Other Rural Development Programmes	les		
	4702,	2, Capital Outlay on Minor Irrigation			
	5054,	4, Capital Outlay on Roads and Bridges			
	6250,	0, Loans for Other Social Services			
O-45 District Plan-Nandurbar	r 4055,	5, Capital Outlay on Police	48,58,20,000	i	48,58,20,000
	4059,	9, Capital Outlay on Public Works			
	4210,	0, Capital Outlay on Medical and Public Health			
	4235,	5, Capital Outlay on Social Security and Welfare			
	4402,	2, Capital Outlay on Soil and Water Conservation			
	4403,	3, Capital Outlay on Animal Husbandry			
	4515,	5, Capital Outlay on Other Rural Development Programmes	səl		
	5054,	4, Capital Outlay on Roads and Bridges			
	6250,	0, Loans for Other Social Services			
	6851,	1, Loans for Village and Small Industries.			
0-47 District Plan-Chhatrapati	ati 4055,	5, Capital Outlay on Police	1,66,66,44,000	:	1,66,66,44,000
Sambhajinagar	4059,	9, Capital Outlay on Public Works			
	4210,	0, Capital Outlay on Medical and Public Health			
	4216,	6, Capital Outlay on Housing			
	4235,	5, Capital Outlay on Social Security and Welfare			
	4250,	0, Capital Outlay on Other Social Services			
	4402,	2, Capital Outlay on Soil and Water Conservation			
	4403,	3, Capital Outlay on Animal Husbandry			
	9000	6 Canital Outlay on Forestry and Wild Life			

			(See sections 2 and 3)				
No.of Grant				Sums no	Sums not exceeding -	ı	
other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund		Total
(1)	(2)		(3)		(4)		
				Rs.	Rs.		Rs.
		4515,	Capital Outlay on Other Rural Development Programmes				
		4711,	Capital Outlay on Flood Control Projects				
		5054,	Capital Outlay on Roads and Bridges				
		6217,	Loans for Urban Development				
		6250,	Loans for Other Social Services				
		6851,	Loans for Village and Small Industries.				
0-49	District Plan-Jalna	4055,	Capital Outlay on Police	67,04,70,000		:	67,04,70,000
		4059,	Capital Outlay on Public Works				
		4210,	Capital Outlay on Medical and Public Health				
		4235,	Capital Outlay on Social Security and Welfare				
		4250,	Capital Outlay on Other Social Services				
		4402,	Capital Outlay on Soil and Water Conservation				
		4403,	Capital Outlay on Animal Husbandry				
		4406,	Capital Outlay on Forestry and Wild Life				
		4515,	Capital Outlay on Other Rural Development Programmes				
		4711,	Capital Outlay on Flood Control Projects				
		5054,	Capital Outlay on Roads and Bridges				
		6250,	Loans for Other Social Services				
		6851,	Loans for Village and Small Industries.				
, 1	Dictrict Dian-Darkhani	707	Canital Outlay on Dolice	52 12 01 000			52 12 01 000
!		4059,	Capital Outlay on Public Works			i	
		4210,	Capital Outlay on Medical and Public Health				
		4235,	Capital Outlay on Social Security and Welfare				
		4250,	Capital Outlay on Other Social Services				
		4402,	Capital Outlay on Soil and Water Conservation				
		4403,	Capital Outlay on Animal Husbandry				
		4406,	Capital Outlay on Forestry and Wild Life				

No.of Grant		(See sections 2 and 3)	Sums not exceeding -		
or Services and Purposes		Head of Account	Voted by the	Total	
other Services and Farboses			Voted by the Charged on the Legislative Assembly Consolidated Fund		
(1) (2)		(3)	(4)		
			Rs. Rs.	Rs.	
	4515,	Capital Outlay on Other Rural Development Programmes			
	5054,	Capital Outlay on Roads and Bridges			
	6217,	Loans for Urban Development			^
	6250,	Loans for Other Social Services			
	6851,	Loans for Village and Small Industries.			
O-53 District Plan-Nanded	4055,	Capital Outlay on Police	1,24,94,81,000	1,24,9	1,24,94,81,000
	4059,	Capital Outlay on Public Works			
	4210,	Capital Outlay on Medical and Public Health			
	4216,	Capital Outlay on Housing			
	4235,	Capital Outlay on Social Security and Welfare			
	4250,	Capital Outlay on Other Social Services			
	4402,	Capital Outlay on Soil and Water Conservation			
	4403,	Capital Outlay on Animal Husbandry			
	4406,	Capital Outlay on Forestry and Wild Life			
	4515,	Capital Outlay on Other Rural Development Programmes			
	4702,	Capital Outlay on Minor Irrigation			
	4711,	Capital Outlay on Flood Control Projects			
	5054,	Capital Outlay on Roads and Bridges			
	6217,	Loans for Urban Development			
	6250,	Loans for Other Social Services			
	6851,	Loans for Village and Small Industries.			
O-55 District Plan-Beed	4055,	Capital Outlay on Police	1,24,00,94,000	1,24,0	1,24,00,94,000
	4059,	Capital Outlay on Public Works			
	4210,	Capital Outlay on Medical and Public Health			
	4235,	Capital Outlay on Social Security and Welfare			
	4250,	Capital Outlay on Other Social Services			
	4402,	Capital Outlay on Soil and Water Conservation			

			(See sections 2 and 3)			
No.of Grant				Sums no	Sums not exceeding -	
or other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(1)	(2)		(3)		(4)	
				Rs.	Rs.	Rs.
		4403,	Capital Outlay on Animal Husbandry			
		4406,	Capital Outlay on Forestry and Wild Life			
		4515,	Capital Outlay on Other Rural Development Programmes			
	2,	5054,	Capital Outlay on Roads and Bridges			
		6217,	Loans for Urban Development			
		6250,	Loans for Other Social Services			
0-57 Distric	District Plan-1 atur	4055	Canital Outlay on Police	71 97 32 000	00	71 97 32 000
		4059,				
	7	4210,	Capital Outlay on Medical and Public Health			
	7	4216,	Capital Outlay on Housing			
	`	4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4405,	Capital Outlay on Fisheries			
		4406,	Capital Outlay on Forestry and Wild Life			
		4515,	Capital Outlay on Other Rural Development Programmes			
	2,	5054,	Capital Outlay on Roads and Bridges			
		6217,	Loans for Urban Development			
		6250,	Loans for Other Social Services			
		6851,	Loans for Village and Small Industries.			
O-59 Distri	District Plan-Dharashiv	4055,	Capital Outlay on Police	75,68,35,000	:: 00	75,68,35,000
	7	4059,	Capital Outlay on Public Works			
	,	4210,	Capital Outlay on Medical and Public Health			
		4216,	Capital Outlay on Housing			
		4235,	Capital Outlay on Social Security and Welfare			
		4250,	Capital Outlay on Other Social Services			
		4403,	Capital Outlay on Animal Husbandry			
		4406,	Capital Outlay on Forestry and Wild Life			

No.of Grant		(See sections 2 and 3)	Sums not exceeding -	
or other Appropriation		Head of Account	Voted by the Charged on the Legislative Assembly Consolidated Fund	Total
(1) (2)		(3)	(4)	
			Rs. Rs.	Rs.
	4515,	Capital Outlay on Other Rural Development Programmes		
	5054,	Capital Outlay on Roads and Bridges		
	6217,	Loans for Urban Development		Χ `
	6250,	Loans for Other Social Services		
O-61 District Plan-Hingoli	4055,	Capital Outlay on Police	67,27,69,000	67,27,69,000
	4059,	Capital Outlay on Public Works		
	4210,	Capital Outlay on Medical and Public Health		
	4216,	Capital Outlay on Housing		
	4235,	Capital Outlay on Social Security and Welfare		
	4250,	Capital Outlay on Other Social Services		
	4402,	Capital Outlay on Soil and Water Conservation		
	4403,	Capital Outlay on Animal Husbandry		
	4406,	Capital Outlay on Forestry and Wild Life		
	4515,	Capital Outlay on Other Rural Development Programmes		
	4702,	Capital Outlay on Minor Irrigation		
	4711,	Capital Outlay on Flood Control Projects		
	5054,	Capital Outlay on Roads and Bridges		
	6217,	Loans for Urban Development		
	6250,	Loans for Other Social Services		
	6851,	Loans for Village and Small Industries.		
O-63 District Plan-Nagpur	4055,	Capital Outlay on Police	2,12,94,12,000	2,12,94,12,000
	4059,	Capital Outlay on Public Works		
	4210,	Capital Outlay on Medical and Public Health		
	4235,	Capital Outlay on Social Security and Welfare		
	4250,	Capital Outlay on Other Social Services		
	4402,	Capital Outlay on Soil and Water Conservation		
	4403,	Capital Outlay on Animal Husbandry		

No.of Grant				Sums	Sums not exceeding -		
or other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund		Total
(1)	(2)		(3)		(4)		
				Rs.	Rs.		Rs.
		4406,	Capital Outlay on Forestry and Wild Life				
		4515,	Capital Outlay on Other Rural Development Programmes				
		4702,	Capital Outlay on Minor Irrigation				
		4711,	Capital Outlay on Flood Control Projects				
		5054,	Capital Outlay on Roads and Bridges				
		6217,	Loans for Urban Development				
		6250,	Loans for Other Social Services				
		6851,	Loans for Village and Small Industries.				
0-65 District	District Plan-Wardha	4055,	Capital Outlay on Police	000'22'69'89	000	÷	68,69,55,000
		4059,	Capital Outlay on Public Works				
		4210,	Capital Outlay on Medical and Public Health				
		4216,	Capital Outlay on Housing				
		4235,	Capital Outlay on Social Security and Welfare				
		4250,	Capital Outlay on Other Social Services				
		4402,	Capital Outlay on Soil and Water Conservation				
		4403,	Capital Outlay on Animal Husbandry				
		4406,	Capital Outlay on Forestry and Wild Life				
		4515,	Capital Outlay on Other Rural Development Programmes				
		4711,	Capital Outlay on Flood Control Projects				
		5054,	Capital Outlay on Roads and Bridges				
		6217,	Loans for Urban Development				
		6250,	Loans for Other Social Services				
0-67 District	District Plan-Rhandara	4055	Canital Outlay on Police	52 29 04 000	UUU		52 29 04 000
	3	0 0		1.0/01/10		:	000/10/21/10
		4059,					
		4202,	Capital Outlay on Education, Sports, Art and Culture				
		4210,	Capital Outlay on Medical and Public Health				
		7216	Canital Outlay on Housing				

No of Grant			(See sections 2 and 3)			
מסיסו היסי				Sums not exceeding	ng -	
other Appropriation	Services and Purposes n		Head of Account	Voted by the Legislative Assembly Conso	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
		4235,	Capital Outlay on Social Security and Welfare			
		4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4403,	Capital Outlay on Animal Husbandry			
		4406,	Capital Outlay on Forestry and Wild Life			
		4515,	Capital Outlay on Other Rural Development Programmes			
		4702,	Capital Outlay on Minor Irrigation			
		4711,	Capital Outlay on Flood Control Projects			
		5054,	Capital Outlay on Roads and Bridges			
		6217,	Loans for Urban Development			
		6250,	Loans for Other Social Services			
69-0	District Plan-Chandrapur	4055,	Capital Outlay on Police	1,16,06,06,000	:	1,16,06,06,000
		4059,	Capital Outlay on Public Works			
		4210,	Capital Outlay on Medical and Public Health			
		4216,	Capital Outlay on Housing			
		4235,	Capital Outlay on Social Security and Welfare			
		4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4403,	Capital Outlay on Animal Husbandry			
		4405,	Capital Outlay on Fisheries			
		4406,	Capital Outlay on Forestry and Wild Life			
		4515,	Capital Outlay on Other Rural Development Programmes			
		4702,	Capital Outlay on Minor Irrigation			
		4711,	Capital Outlay on Flood Control Projects			
		5054,	Capital Outlay on Roads and Bridges			
		6250,	Loans for Other Social Services			
i		;				
0-/1	District Plan-Gadchiroli	4055,	Capital Outlay on Police	87,41,92,000	:	87,41,92,000

No.of Grant		(See Sections 2 and 5)	SmnS	Sums not exceeding -		
or other Appropriation		Head of Account	Voted by the Legislative Assembly	Charged on the y Consolidated Fund		Total
$\begin{array}{ccc} (1) & (2) \end{array}$		(3)		(4)		
			Rs.	Rs.		Rs.
	4059,	Capital Outlay on Public Works				
	4202,	Capital Outlay on Education, Sports, Art and Culture				
	4210,	Capital Outlay on Medical and Public Health				Χ,
	4216,	Capital Outlay on Housing				
	4235,	Capital Outlay on Social Security and Welfare				
	4250,	Capital Outlay on Other Social Services				
	4402,	Capital Outlay on Soil and Water Conservation				
	4403,	Capital Outlay on Animal Husbandry				
	4405,	Capital Outlay on Fisheries				
	4406,	Capital Outlay on Forestry and Wild Life				
	4515,	Capital Outlay on Other Rural Development Programmes				
	4702,	Capital Outlay on Minor Irrigation				
	4711,	Capital Outlay on Flood Control Projects				
	5054,	Capital Outlay on Roads and Bridges				
	6250,	Loans for Other Social Services				
ibas on selection of the control of	4066	0.100 at 1.0141.0	22 12 15 000	000		4 4 4 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6
	4050,	Capital Outlay on Dublic Works	, -,, -,		:	, 2, 12, 13, 000
	4202	Capital Outlay on Education Sports Art and Culture				
	, ,					
	4210,	Capital Outlay on Medical and Public Health				,
	4610,					
	4233,					
	4250,					
	4402,	Capital Outlay on Soil and Water Conservation				
	4403,	Capital Outlay on Animal Husbandry				
	4405,	Capital Outlay on Fisheries				
	4406,	Capital Outlay on Forestry and Wild Life				
	4515,	Capital Outlay on Other Rural Development Programmes				
	4702,	Capital Outlay on Minor Irrigation				

No of Grant		(See sections 2 and 3)	1000	
			Sums not exceeding -	
other Services and Purposes Appropriation		Head of Account	Voted by the Charged on the Legislative Assembly Consolidated Fund	Total
(1) (2)		(3)	(4)	
			Rs. Rs.	Rs.
	4711,	Capital Outlay on Flood Control Projects		
	5054,	Capital Outlay on Roads and Bridges		
	6250,	Loans for Other Social Services		
0-75 District Plan-Amaravati	4055,	Capital Outlay on Police	1,22,74,32,000	1,22,74,32,000
	4059,	Capital Outlay on Public Works		
	4202,	Capital Outlay on Education, Sports, Art and Culture		
	4210,	Capital Outlay on Medical and Public Health		
	4216,	Capital Outlay on Housing		
	4235,	Capital Outlay on Social Security and Welfare		
	4250,	Capital Outlay on Other Social Services		
	4402,	Capital Outlay on Soil and Water Conservation		
	4403,	Capital Outlay on Animal Husbandry		
	4405,	Capital Outlay on Fisheries		
	4406,	Capital Outlay on Forestry and Wild Life		
	4515,	Capital Outlay on Other Rural Development Programmes		
	4711,	Capital Outlay on Flood Control Projects		
	5054,	Capital Outlay on Roads and Bridges		
	6217,	Loans for Urban Development		
	6250,	Loans for Other Social Services		
	6851,	Loans for Village and Small Industries.		
O-77 District Plan-Akola	4055,	Capital Outlay on Police	78,35,78,000	78,35,78,000
	4059,	Capital Outlay on Public Works		
	4210,	Capital Outlay on Medical and Public Health		
	4216,	Capital Outlay on Housing		
	4235,	Capital Outlay on Social Security and Welfare		
	4250,	Capital Outlay on Other Social Services		
	4402,	Capital Outlay on Soil and Water Conservation		

Comparison	No.or Grant or other Appropriation (1)	Services and Purposes	Head of Account		ot exceeding Charged	on the	Total	
Services and Purposes   Charge of the Char	other Appropriation (1)	Services and Purnoses	Hand of Account		Charged	on the	Total	
(2)  4403, Capital Outlay on Animal Husbandry  4406, Capital Outlay on Other rand Wild Life  4515, Capital Outlay on Other Rund Programmes  4711, Capital Outlay on Other Rund Programmes  4711, Capital Outlay on Roads and Bridges  6220, Leans for Other Social Services  4055, Capital Outlay on Police  4059, Capital Outlay on Police  4050, Capital Outlay on Outla	(1)		ובפת כן אנינינון	Voted by tne Legislative Assembly	Consolida	ated Fund		
4405, Capital Outlay on Notine Husbandry 4406, Capital Outlay on Other Rural Development Programmes 4515, Capital Outlay on Other Rural Development Programmes 4717, Loans for Utban Development 5217, Loans for Utban Development 6229, Loans for Utban Development 6229, Capital Outlay on Roads and Bridges 6217, Loans for Other Social Services 6229, Capital Outlay on Police 6229, Capital Outlay on Social Services 6230, Capital Outlay on Advantal Husbandry 6230, Capital Outlay on Advantal Husbandry 6230, Capital Outlay on Police Social Services 6230, Capital Outlay on Police Police 6230, Capital Outlay on Police Road Development Programmes 6230, Loans for Utban Development 6230, Loans for Utban Development 6230, Capital Outlay on Police 6230, Capital Outlay on Police 6230, Loans for Utban Development 6230, Capital Outlay on Police 630, Capital Outlay on Police 630, Capital Outlay on Police 630, Capital Outlay on Police 630	(=)	(2)	(3)		(4)			
403, Capital Outlay on Animal Husbandry 406, Capital Outlay on Flood Control Projects 411, Capital Outlay on Flood Control Projects 5054, Capital Outlay on Flood Control Projects 6250, Loans for Uthan Development 6250, Loans for Uthan Ore do the Social Services 6250, Loans for Uthan Ore do the Social Services 6250, Loans for Uthan Ore do the Social Services 6250, Capital Outlay on Public Works 6251, Capital Outlay on Public Works 6252, Capital Outlay on Other Social Services 6253, Capital Outlay on Social Services 6254, Capital Outlay on Fibraries 6255, Capital Outlay on Fibraries 6250, Loans for Uthan Development Programmes 6250, Loans for Uthan Development 6250, Capital Outlay on Police 6405, Capital Outlay on Police Outlay on Police 6406, Ca				Rs.		Rs.	Rs.	
4406. Capital Outday on Other Rural Development Programmes 4711. Capital Outday on Other Rural Development Programmes 4711. Capital Outday on Other Rural Development Programmes 6217. Loans for Urban Development 6229. Loans for Other Social Services 6217. Loans for Other Social Services 6220. Capital Outday on Polic Works 4216. Capital Outday on Polic Works 6210. Capital Outday on Polic Services 6220. Capital Outday on Neilar Services 6220. Capital Outday on Social Services 6220. Capital Outday on Social Services 6220. Capital Outday on Social Services 6220. Capital Outday on Primaries 6220. Capital Outday on Primaries 6220. Loans for Utban Development Programmes 6220. Loans for Utban Development 6220. Loans for Other Social Services 6220. Loans		440						
4711, Capital Outlay on Other Rurial Development Programmes           4711, Capital Outlay on Roads and Bridgess           5054, Loans for Urban Development           6217, Loans for Urban Development           6250, Loans for Urban Development           4055, Capital Outlay on Police           4210, Capital Outlay on Medical and Public Health           4216, Capital Outlay on Medical and Public Health           4226, Capital Outlay on Medical and Public Health           4235, Capital Outlay on Medical and Melfare           4236, Capital Outlay on Social Security and Welfare           4236, Capital Outlay on Social Security and Welfare           4402, Capital Outlay on Animal Husbandry           4403, Capital Outlay on Animal Husbandry           4404, Capital Outlay on Princetry and Wild Life           4515, Capital Outlay on Princetry and Wild Life           4516, Capital Outlay on Princetry and Wild Life           4517, Loans for Urban Development           6230, Loans for Urban Development           6250, Loans for Urban Development           6250, Loans for Urban Development           6250, Loans for Urban Development Medical and Public Health           4216, Capital Outlay on Police           6250, Loans for Urban Development Medical and Public Health           4216, Capital Outlay on Police           6250, Loans for Urban Development Medical and		440	pital Outlay on Forestry and Wild Life					
11. Capital Outlay on Flood Control Projects		45:						
6217, Loans for Urban Development 6250, Loans for Other Social Services  District Plan-Yavatmal 4055, Capital Outlay on Police 4056, Capital Outlay on Police 4056, Capital Outlay on Police 4216, Capital Outlay on Bodial Services 4250, Capital Outlay on Social Services 4250, Capital Outlay on Social Services 4250, Capital Outlay on Social Services 4260, Capital Outlay on Social Services 4260, Capital Outlay on Animal Husbandry 4260, Capital Outlay on Animal Husbandry 4260, Capital Outlay on Fisheries 4271, Capital Outlay on Fisheries 4272, Capital Outlay on Police 4272, Capital Outlay on Police 4273, Capital Outlay on Police 4274, Capital Outlay on Police 4275, Capital Outlay on Police 4276, Capital Outlay on Police 42776, Capital Outlay on Police 42776, Capital Outlay on Police 42777, Capital Outlay on Police 42777, Capital Outlay on Police 42777, Capital Outlay on		47:	pital Outlay on Flood Control Projects					
Coanter for Urban Development		509	pital Outlay on Roads and Bridges					
District Plan-Yavatmal         4055, capital Outlay on Police         1,54,96,04,000            4059, dated Outlay on Police         4210, capital Outlay on Police Morks         4210, capital Outlay on Police Morks            4210, capital Outlay on Police Recurity and Welfare         4226, capital Outlay on Housing             4210, capital Outlay on Housing         4226, capital Outlay on Housing              4200, capital Outlay on Other Social Services         4400, capital Outlay on Other Rural Development              4400, capital Outlay on Police Rural Development Programmes               450, capital Outlay on Float Ward on Float Rural Development               450, capital Outlay on Roads and Bridges                450, capital Outlay on Roads and Bridges                 550, capital Outlay on Police                  6217, Loans for Urban Development <td></td> <td>. 62:</td> <td>ans for Urban Development</td> <td></td> <td></td> <td></td> <td></td> <td></td>		. 62:	ans for Urban Development					
District Plan-Yavatmal 4055, Gapital Outlay on Public Works 4210, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Social Security and Welfare 4225, Capital Outlay on Social Security and Welfare 4226, Capital Outlay on Soli and Water Conservation 4402, Capital Outlay on Soli and Water Conservation 4405, Capital Outlay on Floater Wild Life 4406, Capital Outlay on Floater Wild Life 4515, Capital Outlay on Proattry and Wild Life 4515, Capital Outlay on Proattry and Wild Life 4516, Capital Outlay on Proattry and Projects 6217, Loans for Uthan Development 6220, Loans for Other Social Services 6217, Loans for Other Social Services 6220, Capital Outlay on Poliice 6220, Capital Outlay on Poliice 6220, Capital Outlay on Poliic Works 6220, Capital Outlay on Poliic Works 6220, Capital Outlay on Medical and Public Health 6220, Capital Outlay on Housing		62	ans for Other Social Services					
4059, Capital Outlay on Public Works 4210, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Medical and Public Health 4215, Capital Outlay on Housing 4225, Capital Outlay on Other Social Services 4202, Capital Outlay on Soil and Water Conservation 4203, Capital Outlay on Animal Husbandry 4204, Capital Outlay on Fisherles 4205, Capital Outlay on Fisherles 4206, Capital Outlay on Procestry and Wild Life 4211, Capital Outlay on Minor Trigation 4711, Capital Outlay on Roads and Bridges 6217, Loans for Other Social Services 6217, Loans for Other Social Services 6217, Loans for Other Social Services 6219, Capital Outlay on Public Works 4210, Capital Outlay on Public Works			soiled as velticolleting	1 54 06 04 0	00		1 54 06 04 000	000
4219, Capital Outlay on Funit Works  4216, Capital Outlay on Housing 4215, Capital Outlay on Social Security and Welfare 4226, Capital Outlay on Social Services 4226, Capital Outlay on Other Social Services 4205, Capital Outlay on Other Social Services 4205, Capital Outlay on Fisheries 4205, Capital Outlay on Frestry and Wild Life 4216, Capital Outlay on Prostaty and Wild Life 4217, Capital Outlay on Minor Trigation 4211, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Urban Development 6250, Loans for Other Social Services 6217, Capital Outlay on Public Works 6210, Capital Outlay on Housing			11 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	0,10,0,10,11		:	, oo , i	200
4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Medical 4226, Capital Outlay on Social Security and Welfare 4226, Capital Outlay on Other Social Services 4402, Capital Outlay on Animal Husbandry 4403, Capital Outlay on Fisheries 4406, Capital Outlay on Fisheries 4406, Capital Outlay on Fisheries 4406, Capital Outlay on Projects or Social Services 4701, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Urban Development 6250, Capital Outlay on Police 6250, Capital Outlay on Medical and Public Health 6250, Capital Outlay on Public Works 6210, Capital Outlay on Housing 6210, Capital Outlay on Housing			pital Outlay oil Fublic Wolks					
4216, Capital Outlay on Housing 4235, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Other Social Services 4403, Capital Outlay on Fisheries 4406, Capital Outlay on Fisheries 4515, Capital Outlay on Prestry and Wild Life 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6217, Loans for Other Social Services 6250, Loans for Other Social Services 4059, Capital Outlay on Police 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing		42:	pital Outlay on Medical and Public Health					
4255, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4406, Capital Outlay on Fisheries 4406, Capital Outlay on Fisheries 4406, Capital Outlay on Other Rural Development Programmes 4402, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6217, Loans for Other Social Services 6250, Capital Outlay on Police 6250, Capital Outlay on Medical and Public Health 6250, Capital Outlay on Medical and Public Health 6210, Capital Outlay on Housing		42:	pital Outlay on Housing					
4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6217, Loans for Other Social Services 6250, Capital Outlay on Pollice 4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing		423						
4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4406, Capital Outlay on Fisheries 4406, Capital Outlay on Fisheries 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Roads and Bridges 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 4059, Capital Outlay on Police 4059, Capital Outlay on Police 4059, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing		428	pital Outlay on Other Social Services					
4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Fisheries 4406, Capital Outlay on Presstry and Wild Life 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Roads and Bridges 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 4055, Capital Outlay on Police 4059, Capital Outlay on Medical and Public Health 4210, Capital Outlay on Housing 4216, Capital Outlay on Housing		440	pital Outlay on Soil and Water Conservation					
4405, Capital Outlay on Fisheries 4406, Capital Outlay on Porestry and Wild Life 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Roads and Bridges 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 4055, Capital Outlay on Police 4055, Capital Outlay on Public Works 4210, Capital Outlay on Housing		440	pital Outlay on Animal Husbandry					
4406, Capital Outlay on Forestry and Wild Life 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Roads and Bridges 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services  District Plan-Buldhana 4055, Capital Outlay on Police 4059, Capital Outlay on Public Works 4210, Capital Outlay on Housing 4216, Capital Outlay on Housing		440	pital Outlay on Fisheries					
4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Roads and Bridges 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 4055, Capital Outlay on Police 4059, Capital Outlay on Police 4059, Capital Outlay on Medical and Public Health 4210, Capital Outlay on Housing		440	pital Outlay on Forestry and Wild Life					
4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services  4055, Capital Outlay on Police 4059, Capital Outlay on Public Works 4210, Capital Outlay on Housing 4216, Capital Outlay on Housing		45:	pital Outlay on Other Rural Development Programmes					
4711, Capital Outlay on Flood Control Projects 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 4055, Capital Outlay on Police 4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing		470	pital Outlay on Minor Irrigation					
5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services  4055, Capital Outlay on Police 4059, Capital Outlay on Medical and Public Health 4210, Capital Outlay on Housing		47:						
6217, Loans for Urban Development 6250, Loans for Other Social Services  District Plan-Buldhana 4055, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing		203	pital Outlay on Roads and Bridges					
District Plan-Buldhana 4055, Capital Outlay on Police 1,02,68,34,000 4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing		. 62:	ans for Urban Development					
District Plan-Buldhana 4055, Capital Outlay on Police 1,02,68,34,000 4059, Capital Outlay on Medical and Public Health 4210, Capital Outlay on Housing		62!	ans for Other Social Services					
District Plan-Buldhana 4055, Capital Outlay on Police 4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing					,			
Capital Outlay on Capital Outlay on Capital Outlay on			pital Outlay on Police	1,02,68,34,0	000	:	1,02,68,34,000	34,000
Capital Outlay on Capital Outlay on		405	pital Outlay on Public Works					
Capital Outlay on		42:	pital Outlay on Medical and Public Health					
		42:	pital Outlay on Housing					

			Sums no	Sums not exceeding -	
or other Appropriation	Services and Purposes	Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(1)	(2)	(3)		(4)	
			Rs.	Rs.	Rs.
	4235,	35, Capital Outlay on Social Security and Welfare	v		
	4250,	50, Capital Outlay on Other Social Services			
	4402,	32, Capital Outlay on Soil and Water Conservation	uo		
	4403,	33, Capital Outlay on Animal Husbandry			
	4405,	05, Capital Outlay on Fisheries			
	4406,	06, Capital Outlay on Forestry and Wild Life			
	4515,	15, Capital Outlay on Other Rural Development Programmes	Programmes		
	4702,	32, Capital Outlay on Minor Irrigation			
	4711,	<ol> <li>Capital Outlay on Flood Control Projects</li> </ol>			
	5054,	54, Capital Outlay on Roads and Bridges			
	6250,	50, Loans for Other Social Services			
	6851,	51, Loans for Village and Small Industries.			
O-83 District Pl	District Plan-Washim 4055,	55, Capital Outlay on Police	58,58,41,000	000	58,58,41,000
	4059,	59, Capital Outlay on Public Works			
	4210,	10, Capital Outlay on Medical and Public Health			
	4235,	35, Capital Outlay on Social Security and Welfare	Ð		
	4250,	50, Capital Outlay on Other Social Services			
	4402,	32, Capital Outlay on Soil and Water Conservation	٥		
	4403,	03, Capital Outlay on Animal Husbandry			
	4405,	05, Capital Outlay on Fisheries			
	4406,	06, Capital Outlay on Forestry and Wild Life			
	4515,	15, Capital Outlay on Other Rural Development Programmes	Programmes		
	4702,	32, Capital Outlay on Minor Irrigation			
	4711,	<ol> <li>Capital Outlay on Flood Control Projects</li> </ol>			
	5054,	54, Capital Outlay on Roads and Bridges			
	6217,	17, Loans for Urban Development			
	6250,	50, Loans for Other Social Services			
	6851	51 Loans for Village and Small Industries			

			(See sections 2 and 3)				
No.of Grant				Sums no	Sums not exceeding -	ı	
or other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund		Total
(1)	(2)		(3)		(4)		
				Rs.	Rs.		Rs.
O-85 Dist	District Plan-Palghar 40	4055,	Capital Outlay on Police	71,27,68,000		:	71,27,68,000
	40	4059,	Capital Outlay on Public Works				
	42	4210,	Capital Outlay on Medical and Public Health				
	42	4235,	Capital Outlay on Social Security and Welfare				
	44	4402,	Capital Outlay on Soil and Water Conservation				
	44	4403,	Capital Outlay on Animal Husbandry				
	44	4405,	Capital Outlay on Fisheries				
	44	4406,	Capital Outlay on Forestry and Wild Life				
	45	4515,	Capital Outlay on Other Rural Development Programmes				
	47	4702,	Capital Outlay on Minor Irrigation				
	20	5054,	Capital Outlay on Roads and Bridges				
	29	6250,	Loans for Other Social Services				
			- Total-Planning Department	t 1,06,57,58,17,000		:	1,06,57,58,17,000
			Parliamentary Affairs Department				
P-3 Loar	Loans to Government Servants etc 76	7610,	Loans to Government Servants etc	22,00,000		:	22,00,000
			Total-Parliamentary Affairs Department	t 22,00,000		:	22,00,000
			Housing Department				
Q-6 Loar	Loans to Government Servants etc 76	7610,	Loans to Government Servants etc	3,46,00,000		:	3,46,00,000
			Total-Housing Department	t 3,46,00,000		:	3,46,00,000
			Public Health Department				

No of Grant	ţ		(See sections 2 and 3)		2 2	
10.01 G				Sums not exceeding	aing -	
other Appropriation	Services and Purposes ion		Head of Account	Voted by the Charg Legislative Assembly Conso	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
-አ ይ	Capital Outlay on Medical and Public Health	4210, 6003,	Capital Outlay on Medical and Public Health Internal Debt of the State Government	47,15,01,000	1,000	47,15,02,000
R-4	Loans to Government Servants etc	7610,	Loans to Government Servants etc	64,41,70,000	i	64,41,70,000
			Total-Public Health Department	1,11,56,71,000	1,000	1,11,56,72,000
			Medical Education and Drugs Department			
S-4	Capital Outlay on Medical and Public Health	4210,	Capital Outlay on Medical and Public Health	12,50,24,68,000	i	12,50,24,68,000
S-5	Loans to Government Servants etc	7610,	Loans to Government Servants etc	10,00,11,000	:	10,00,11,000
			Total-Medical Education and Drugs Department	12,60,24,79,000	:	12,60,24,79,000
			Tribal Development Department			
<b>1-</b> 6	Capital Expenditure on Tribal Areas	4059,	Capital Outlay on Public Works	18,84,76,66,000	÷	18,84,76,66,000
	Development Sub Plan.	4202,	Capital Outlay on Education, Sports, Art and Culture			
		4225,	Capital Outlay on Welfare of Scheduled Castes, Scheduled			
		4250,	ribes, Other Backward Classes and Minorities Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4406,	Capital Outlay on Forestry and Wild Life			
		4425,	Capital Outlay on Co-operation			
		4701,	Capital Outlay on Medium Irrigation			
		4702,	Capital Outlay on Minor Irrigation			
		5054,	Capital Outlay on Roads and Bridges			

No of Grant			(See sections 2 and 3)				
10.01 Gall	_			Sums no	sums not exceeding -		
other Other Appropriation	Services and Purposes on		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	n the ed Fund	Total
(1)	(2)		(3)		(4)		
				Rs.		Rs.	Rs.
Z-7	Loans to Government Servants etc	7610,	Loans to Government Servants etc	13,81,10,000	000	ŧ	13,81,10,000
T-10	District Schemes	4225,	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities	3,83,08,17,000	000	i	3,83,08,17,000
T-11	Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.	6225,	Loans for Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities.	29,06,000	000	:	29,06,000
			Total-Tribal Development Department	t 22,81,94,99,000	000	:	22,81,94,99,000
			Environment and Climate Change Department				
U-5	Loans to Government Servants etc	7610,	Loans to Government Servants etc	1,46,21,000	000	:	1,46,21,000
			Total-Environment and Climate Change Department	ıt 1,46,21,000	000	i	1,46,21,000
			Co-operation,Marketing and Textiles Department				
۲- ۲-	Capital Expenditure on Social Services	4425, 4435, 4851, 5475,	Capital Outlay on Co-operation Capital Outlay on Other Agricultural Programmes Capital Outlay on Village and Small Industries. Capital Outlay on Other General Economic Services	4,75,94,09,000	000	:	4,75,94,09,000
V-4	Internal Debt of the State Government	6003,	Internal Debt of the State Government		:	2,31,10,000	2,31,10,000
> >	Capital Expenditure on Economic Services	6425, 6851, 6860, 7475,	Loans for Co-operation Loans for Village and Small Industries. Loans for Consumer Industries. Loans for Other General Economic Service	000'38'36'000	000	:	000'98'96'99

			(See sections 2 and 3)			
No.of Grant	nt			Sums not exceeding	ing -	
or other Appropriation	Services and Purposes		Head of Account	Voted by the Charge Legislative Assembly Consol	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
9-/	Loans to Government Servants etc	7610,	Loans to Government Servants etc	12,81,95,000	:	12,81,95,000
			Total-Co-operation,Marketing and Textiles Department	5,55,72,90,000	2,31,10,000	5,58,04,00,000
			Higher and Technical Education Department			
W-8	Capital Expenditure on Other Social Services	4202,	Capital Outlay on Education, Sports, Art and Culture	5,10,00,000	:	5,10,00,000
M-9	Loans to Government Servants etc	7610,	Loans to Government Servants etc	29,89,30,000	:	29,89,30,000
			Total-Higher and Technical Education Department	34,99,30,000	:	34,99,30,000
			Women and Child Development Department			
×-3	Capital Expenditure on Social Services	4236,	Capital outlay on Nutrition	37,00,00,000	:	37,00,00,000
X-X	Loans to Government Servants etc	7610,	Loans to Government Servants etc	7,52,00,000	:	7,52,00,000
			Total-Women and Child Development Department	44,52,00,000	:	44,52,00,000
			Water Supply and Sanitation Department			
٧-6	Capital Expenditure on Economic and Social Services	4215,	Capital Outlay on Water Supply and Sanitation	32,28,19,000	5,00,000	32,33,19,000
		4402, 4702, 6215,	Capital Outlay on Soil and Water Conservation Capital Outlay on Minor Irrigation Loans for Water Supply and Sanitation			
Y-7	Loans to Government Servants etc	7610,	Loans to Government Servants etc	5,08,10,000	Ė	5,08,10,000

(		(See sections 2 and 3)	;		
ā		'	Sums not exceeding -		
or other Appropriation	Services and Purposes on	Head of Account V	Voted by the Charged on the Legislative Assembly Consolidated Fund		Total
(1)	(2)	(3)	(4)		
			Rs. Rs.		Rs.
		Total-Water Supply and Sanitation Department	37,36,29,000 5,00	5,00,000	37,41,29,000
		Skills, Employment, Entrepreneurship And Innovation Department			
ZA-3	Loans to Government Servants etc 7610,	, Loans to Government Servants etc	21,70,50,000	÷	21,70,50,000
		Total-Skills, Employment, Entrepreneurship And Innovation Department	21,70,50,000	::	21,70,50,000
		Maharashtra Legislature Secretariat			
ZC-3	Loans to Government Servants, etc. 4216, 7610,	, Capital Outlay on Housing , Loans to Government Servants etc	2,02,08,35,000	:	2,02,08,35,000
		– Total-Maharashtra Legislature Secretariat	2,02,08,35,000	:	2,02,08,35,000
		Tourism and Cultural Affairs Department			
ZD-5	Capital Outlay on Education, Sports, Art and 4202, Culture	, Capital Outlay on Education, Sports, Art and Culture	13,00,00,000	ŧ	13,00,00,000
9-QZ	Loans to Government Servants etc 7610,	, Loans to Government Servants etc	1,58,00,000	÷	1,58,00,000
		Total-Tourism and Cultural Affairs Department	14,58,00,000		14,58,00,000
		Minorities Development Department			
ZE-2	Capital Outlay on Social Security and Welfare 4235,	, Capital Outlay on Social Security and Welfare	25,50,00,000	i	25,50,00,000

			(See sections 2 and 3)			
No.of Grant	nt			Sums not exceeding	seeding -	
or other Appropriation	Services and Purposes ion		Head of Account Vot Leg	Voted by the Legislative Assembly C	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
7 5 3	oto the commence of the contract	7610	I can be considered to the considered of	Rs.	Rs.	Rs.
2E-3	Loans to Government Servants etc	/010,	Loans to Government Servants etc	1,13,10,000	:	1,13,10,000
			Total-Minorities Development Department	26,63,10,000		26,63,10,000
			Marathi Language Department			
ZF-4	Capital Outlay on Public Works	4059,	Capital Outlay on Public Works	34,72,00,000	:	34,72,00,000
ZF-5	Loans to Government Servants etc	7610,	Loans to Government Servants etc	2,02,61,000	:	2,02,61,000
			Total-Marathi Language Department	36,74,61,000	:	36,74,61,000
			Other Backward Bahujan Welfare Department			
ZG-4	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	4225,	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	5,65,01,000	:	5,65,01,000
ZG-5	Loans for Housing	6216, 7610,	Loans for Housing Loans to Government Servants etc	1,42,01,000	÷	1,42,01,000
			Total-Other Backward Bahujan Welfare Department	7,07,02,000	:	7,07,02,000
			Soil and Water Conservation Department			
ZH-5	Capital Expenditure on Irrigation	4402, 4702,	Capital Outlay on Soil and Water Conservation Capital Outlay on Minor Irrigation	40,00,83,97,000	i	40,00,83,97,000
9-HZ	Internal Debt of the State Government	6003,	Internal Debt of the State Government	:	1,000	1,000

			(See sections 2 and 3)			
No.of Grant	nt			Sums not	Sums not exceeding -	
or other Appropriation	Services and Purposes ion		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(1)	(2)		(3)		(4)	
ZH-7	ZH-7 Loans to Government Servants etc 761	7610, Loans to 0	Loans to Government Servants etc	Rs. 5,90,50,000	Rs	Rs. 5,90,50,000
			Total-Soil and Water Conservation Department	40,06,74,47,000	0 1,000	40,06,74,48,000
		Persons	Persons with Disabilities Welfare Department			
ZI-4	Capital Outlay on Social Security and Welfare 4235,	35, Capital Outlay on	ıtlay on Social Security and Welfare	7,00,00,000	:	000'00'00'2
ZI-5	Loans to Government Servants etc 761	7610, Loans to (	Loans to Government Servants etc	3,02,70,000	.:	3,02,70,000
		F	Total-Persons with Disabilities Welfare Department	10,02,70,000	:: 0	10,02,70,000
			Total-B-Expenditure on Capital Account	9,12,81,61,53,000	0 5,46,13,55,81,000	14,58,95,17,34,000
			Grand Total	51,07,70,31,33,00	51,07,70,31,33,000 11,00,76,78,66,000	62,08,47,09,99,000

## STATEMENT OF OBJECTS AND REASONS.

Article 204(1) of the Constitution of India requires that as soon as may be after the grants have been made by the Assembly, there shall be introduced a Bill to provide for the appropriation from and out of the Consolidated Fund of the State of all moneys required to meet,—

- (a) the grants so made by the Assembly; and
- (b) the expenditure charged on the Consolidated Fund of the State but not exceeding in any case the amount shown in the statement previously laid before the Legislature.

The Bill accordingly specifies the gross amounts required to meet the grants made by the Assembly and the expenditure charged on the Consolidated Fund of the State for the Financial Year 2023-2024.

The amounts are shown below:-

Rs.

(a) Revenue Expenditure ... 47,49,51,92,65,000

(b) Capital Expenditure ... 14,58,95,17,34,000

Total . . 62,08,47,09,99,000

Mumbai, Dated the 23rd March 2023. DEVENDRA FADNAVIS, Deputy Chief Minister.